
SENATE BILL 5097

State of Washington

64th Legislature

2015 Regular Session

By Senators Honeyford, Keiser, and Hatfield; by request of Governor Inslee

Read first time 01/14/15. Referred to Committee on Ways & Means.

1 AN ACT Relating to the capital budget; amending RCW 27.34.330,
2 28B.20.725, 28B.15.310, 28B.15.210, 28B.30.750, 28B.35.370,
3 28B.50.360, and 43.155.050; reenacting and amending RCW 70.105D.070;
4 creating new sections; making appropriations; and declaring an
5 emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
8 and, subject to the provisions set forth in this act, the several
9 dollar amounts hereinafter specified, or so much thereof as shall be
10 sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for capital projects
12 during the period beginning with the effective date of this act and
13 ending June 30, 2017, out of the several funds specified in this act.

14 (2) The definitions in this subsection apply throughout this act
15 unless the context clearly requires otherwise.

16 (a) "Fiscal year 2016" or "FY 2016" means the period beginning
17 July 1, 2015, and ending June 30, 2016.

18 (b) "Fiscal year 2017" or "FY 2017" means the period beginning
19 July 1, 2016, and ending June 30, 2017.

20 (c) "Lapse" or "revert" means the amount shall return to an
21 unappropriated status.

1 (d) "Provided solely" means the specified amount may be spent
2 only for the specified purpose.

3 (3) Unless otherwise specifically authorized in this act, any
4 portion of an amount provided solely for a specified purpose that is
5 not expended subject to the specified conditions and limitations to
6 fulfill the specified purpose shall lapse.

7 (4) The amounts shown under the headings "Prior Biennia," "Future
8 Biennia," and "Total" in this act are for informational purposes only
9 and do not constitute legislative approval of these amounts. "Prior
10 biennia" typically refers to the immediate prior biennium for
11 reappropriations, but may refer to multiple biennia in the case of
12 specific projects. A "future biennia" amount is an estimate of what
13 may be appropriated for the project or program in the 2017-2019
14 biennium and the following three biennia; an amount of zero does not
15 necessarily constitute legislative intent to not provide funding for
16 the project or program in the future.

17 (5) "Reappropriations" in this act are appropriations and, unless
18 the context clearly provides otherwise, are subject to the relevant
19 conditions and limitations applicable to appropriations.
20 Reappropriations shall be limited to the unexpended balances
21 remaining on June 30, 2015, from the 2013-2015 biennial
22 appropriations for each project.

23 **PART 1**
24 **GENERAL GOVERNMENT**

25 **NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

26 Rural Washington Loan Fund (19882002)

27 Reappropriation:

28 Rural Washington Loan Account—State.	\$86,000
29 Prior Biennia (Expenditures).	\$13,279,000
30 Future Biennia (Projected Costs).	\$0
31 TOTAL.	\$13,365,000

32 **NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

33 Local and Community Projects (20064008)

34 The reappropriation in this section is subject to the following
35 conditions and limitations: The reappropriation is subject to the
36 provisions in section 131, chapter 488, Laws of 2005.

1 Reappropriation:
 2 State Building Construction Account—State. \$348,000
 3 Prior Biennia (Expenditures). \$45,554,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$45,902,000

6 NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE

7 Rural Washington Loan Fund (20064010)

8 Reappropriation:
 9 Rural Washington Loan Account—State. \$2,656,000
 10 Prior Biennia (Expenditures). \$1,471,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$4,127,000

13 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

14 Rural Washington Loan Fund (20074008)

15 Reappropriation:
 16 Rural Washington Loan Account—State. \$1,747,000
 17 Prior Biennia (Expenditures). \$280,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$2,027,000

20 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

21 Housing Assistance, Weatherization, and Affordable Housing
 22 (20074009)

23 Reappropriation:
 24 State Taxable Building Construction Account—
 25 State. \$1,405,000
 26 Prior Biennia (Expenditures). \$198,595,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$200,000,000

29 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

30 Job Development Fund Grants (20074010)

31 The reappropriation in this section is subject to the following
 32 conditions and limitations: The reappropriation is subject to the

1 provisions of section 1032, chapter 520, Laws of 2007 and section
2 1005, chapter 36, Laws of 2010 1st sp. sess.

3 Reappropriation:

4	State Building Construction Account—State.	\$3,987,000
5	Prior Biennia (Expenditures).	\$44,943,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$48,930,000

8 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

9 Community Development Fund (20084850)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,105,000
12	Prior Biennia (Expenditures).	\$19,811,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$20,916,000

15 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

16 Drinking Water State Revolving Fund Loan Program (30000005)

17 Reappropriation:

18	Drinking Water Assistance Repayment Account—State.	\$11,177,000
19	Prior Biennia (Expenditures).	\$30,954,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$42,131,000

22 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

23 Building for the Arts (30000006)

24 Reappropriation:

25	State Building Construction Account—State.	\$218,000
26	Prior Biennia (Expenditures).	\$8,481,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$8,699,000

29 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

30 Housing Assistance, Weatherization, and Affordable Housing
31 (30000013)

32 Reappropriation:

1	Washington Housing Trust Account—State.	\$312,000
2	Prior Biennia (Expenditures).	\$129,688,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$130,000,000

5 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

6 2010 Local and Community Projects (30000082)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The projects must comply with RCW
9 43.63A.125 and other requirements for community projects administered
10 by the department.

11 Reappropriation:

12	State Building Construction Account—State.	\$2,350,000
13	Prior Biennia (Expenditures).	\$11,461,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$13,811,000

16 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

17 Drinking Water State Revolving Fund Loan Program (30000095)

18 Reappropriation:

19	Drinking Water Assistance Account—State.	\$6,451,000
20	Drinking Water Assistance Repayment Account—State.	\$92,000,000
21	Subtotal Reappropriation.	\$98,451,000
22	Prior Biennia (Expenditures).	\$9,549,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$108,000,000

25 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

26 Community Economic Revitalization Board (30000097)

27 Reappropriation:

28	Public Facility Construction Loan Revolving Account—	
29	State.	\$2,278,000
30	Prior Biennia (Expenditures).	\$2,722,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,000,000

33 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

1 Housing Assistance, Weatherization, Affordable Housing Trust Fund
2 (30000098)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State.	\$8,013,000
8	Prior Biennia (Expenditures).	\$41,987,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$50,000,000

11 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

12 Public Works Assistance Account Program (30000103)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

16 Reappropriation:

17	Public Works Assistance Account—State.	\$90,734,000
18	Prior Biennia (Expenditures).	\$85,684,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$176,418,000

21 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

22 Local and Community Projects (30000166)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State.	\$1,935,000
28	Prior Biennia (Expenditures).	\$14,882,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$16,817,000

31 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

32 Clean Energy Partnership (30000175)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is provided solely for implementation of
4 the recommendations of the clean energy leadership council by
5 providing state matching funds for projects that:

6 (a) Integrate energy efficiency and renewable energy in
7 buildings;

8 (b) Integrate renewable energy into the regional electrical grid;

9 (c) Advance bioenergy in the state.

10 (2) State funding must not exceed fifty percent of the total
11 program or project funds.

12 (3) Eligible projects must:

13 (a) Involve a majority of companies that are located in
14 Washington state;

15 (b) Represent a substantially new solution that is not widely
16 available today; and

17 (c) Be designed to generate solutions that are applicable both
18 inside and outside of the state.

19 Reappropriation:

20	Public Facility Construction Loan Revolving Account—	
21	State.	\$4,828,000
22	Prior Biennia (Expenditures).	\$672,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$5,500,000

25 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

26 Financing Energy/Water Efficiency (30000180)

27 Reappropriation:

28	Public Works Assistance Account—State.	\$4,554,000
29	Prior Biennia (Expenditures).	\$114,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$4,668,000

32 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

33 Public Works Assistance Account Program 2013 Loan List (30000184)

34 The reappropriation in this section is subject to the following
35 conditions and limitations: The reappropriation is subject to the
36 provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.

1 Reappropriation:

2	Public Works Assistance Account—State.	\$82,786,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$82,786,000

6 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

7 Youth Recreational Facilities Grants (30000185)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1062, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$2,568,000
13	Prior Biennia (Expenditures).	\$1,563,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$4,131,000

16 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

17 Building for the Arts Grants (30000186)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1063, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State.	\$3,622,000
23	Prior Biennia (Expenditures).	\$6,582,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$10,204,000

26 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

27 Building Communities Fund Grants (30000188)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1072, chapter 19, Laws of 2013 2nd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$2,837,000
33	Prior Biennia (Expenditures).	\$2,442,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$5,279,000

3 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

4 Drinking Water State Revolving Fund Loan Program (30000189)

5 The reappropriations in this section are subject to the following
 6 conditions and limitations: For projects involving repair,
 7 replacement, or improvement of a clean water infrastructure facility
 8 or other public works facility for which an investment grade
 9 efficiency audit is obtainable, the public works board must require
 10 as a contract condition that the project sponsor undertake an
 11 investment grade efficiency audit. The project sponsor may finance
 12 the costs of the audit as part of its drinking water state revolving
 13 fund program loan.

14 Reappropriation:

15 Drinking Water Assistance Account—State. \$4,400,000
 16 Drinking Water Assistance Repayment Account—
 17 State. \$200,000,000
 18 Subtotal Reappropriation. \$204,400,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$204,400,000

22 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

23 Community Economic Revitalization Board (30000190)

24 The reappropriation in this section is subject to the following
 25 conditions and limitations: The reappropriation is subject to the
 26 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28 Public Facility Construction Loan Revolving Account—
 29 State. \$8,882,000
 30 Prior Biennia (Expenditures). \$118,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$9,000,000

33 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

34 Weatherization (30000192)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1076, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$7,304,000
6	Prior Biennia (Expenditures).	\$12,696,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$20,000,000

9 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

10 2013-2015 Energy Efficiency Grants (30000193)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$23,706,000
16	Prior Biennia (Expenditures).	\$1,294,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$25,000,000

19 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

20 ARRA SEP Revolving Loans (30000725)

21 Appropriation:

22	Energy Recovery Act Account—State.	\$2,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$10,000,000
25	TOTAL.	\$12,500,000

26 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

27 Clean Energy and Energy Freedom Program (30000726)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriations are provided solely for projects that
31 provide a benefit to the public through development, demonstration,
32 and deployment of clean energy technologies that save energy and
33 reduce energy costs, reduce harmful air emissions or otherwise

1 increase energy independence for the state. All expenditures must be
2 used for projects that develop and acquire assets that have a useful
3 life of at least thirteen years. These requirements must be specified
4 in funding agreements issued by the department.

5 (2)(a) Up to \$15,000,000 of the state taxable building
6 construction account is provided solely to create a revolving loan
7 fund to support the widespread use of proven energy efficiency and
8 renewable energy technologies now inhibited by lack of access to
9 capital.

10 (b) The department shall provide grant funds to one or more
11 competitively selected nonprofit lenders that will provide matching
12 private capital and will administer the loan fund. The department
13 must select the loan fund administrator or administrators through a
14 competitive process, with scoring conducted by a group of qualified
15 experts, applying criteria specified by the department.

16 (c) The department must establish guidelines that specify
17 applicant eligibility, the screening process, and evaluation and
18 selection criteria. The guidelines must be used by the nonprofit
19 lenders.

20 (d) Loan applications must disclose all sources of public funds
21 invested in the project. The nonprofit lender must make loans
22 available to the following types of projects that include, but are
23 not limited to: Residential, commercial, industrial, and agricultural
24 energy retrofits, residential and community-scale solar
25 installations, anaerobic digesters to treat dairy and organic waste,
26 and combined heat and power projects using woody biomass as a fuel
27 source.

28 (e) State funds may not exceed fifty percent of the estimated
29 cost of a project, and funding preference must be provided to
30 projects that offer a higher percentage of nonstate match funds.

31 (f) The department must conduct due diligence activities
32 associated with the use of public funds, including oversight of the
33 project selection process and project monitoring.

34 (3) \$10,000,000 of the state taxable building construction
35 account is provided solely for credit enhancements of advanced solar
36 and renewable energy manufacturing within Washington state. The
37 department shall develop an application process to competitively
38 select projects.

39 (4)(a) \$20,000,000 of the state building construction account is
40 provided solely for grants to advance clean and renewable energy

1 technologies and advance transmission and distribution control system
2 improvements for increased reliability, resiliency, and enabling
3 integration of distributed and renewable resources and technology by
4 public and private electrical utilities that serve retail customers
5 in the state. Eligible utilities may partner with other public and
6 private sector research organizations and businesses in applying for
7 funding.

8 (b) The department shall develop a grant application process to
9 competitively select projects for grant awards, to include scoring
10 conducted by a group of qualified experts with application of
11 criteria specified by the department. In development of the
12 application criteria, the department shall, to the extent possible,
13 allow smaller utilities or consortia of small utilities to apply for
14 funding.

15 (c) The department shall convene an advisory panel of electric
16 utility representatives to identify program objectives, near term
17 priorities and long term goals.

18 (d) Applications for grants must disclose all sources of public
19 funds invested in a project.

20 (e) Grant funds must be used for research, development, or
21 demonstration projects that integrate intermittent renewables through
22 energy storage, information technology or other smart grid
23 technologies, dispatch energy storage resources from utility control
24 rooms, use demand response, transactive control, or the thermal
25 properties and electric load of commercial buildings and district
26 energy systems to store energy, reduce transmission congestion or
27 otherwise improve system reliability and resiliency and enable
28 integration of distributed and renewable energy sources.

29 (5)(a) \$15,000,000 of the state building construction account is
30 provided solely for grants to match federal funds or other nonstate
31 funding sources used to research, develop, and demonstrate clean
32 energy technologies.

33 (b) The department shall consult with the University of
34 Washington, Washington State University, the Pacific Northwest
35 national laboratory and other clean energy organizations to design
36 the program. The program shall offer matching funds for clean energy
37 projects including, but not limited to: Advancing energy storage and
38 solar technologies, advancing bioenergy, developing new lightweight
39 materials, and advancing renewable energy and energy efficiency
40 technologies.

(6) The department must report on number and results of projects that receive grants or loans through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2016.

Appropriation:

State Taxable Building Construction Account—State.	\$25,000,000
State Building Construction Account—State.	\$35,000,000
Subtotal Appropriation.	\$60,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$240,000,000
TOTAL.	\$300,000,000

NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Program 2016 Loan List (30000727)

The appropriation in this section is subject to the following conditions and limitations: \$69,733,000 is provided solely for the list of projects in OFM capital document number 2015-1, developed December 18, 2014.

Appropriation:

Public Works Assistance Account—State.	\$69,733,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$280,000,000
TOTAL.	\$349,733,000

NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE

Building for the Arts Program (30000731)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.750.

(2) The appropriation is provided solely for the following list of projects:

Spokane children's theatre.	\$18,000
Friends of KEXP.	\$1,866,000
Admiral theatre foundation.	\$100,000
Kirkland arts center.	\$48,000
Uniontown community development association.	\$123,000

1	San Juan islands museum of art.	\$650,000
2	KidsQuest children's museum.	\$2,000,000
3	Cornish College of the arts.	\$232,000
4	ACT theatre.	\$303,000
5	Music works northwest.	\$64,000
6	TOTAL.	\$5,404,000

7 Appropriation:

8	State Building Construction Account—State.	\$5,404,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$21,600,000
11	TOTAL.	\$27,004,000

12 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

13 Youth Recreational Facilities Program (30000792)

14 The appropriation in this section is subject to the following
 15 conditions and limitations:

16 (1) The appropriation is subject to the provisions of RCW
 17 43.63A.135.

18 (2) The appropriation is provided solely for the following list
 19 of projects:

20	YMCA of Pierce and Kitsap counties.	\$515,000
21	Boys & girls clubs of Bellevue.	\$1,200,000
22	Sea Mar community health centers.	\$150,000
23	Boys & girls clubs of Bellevue.	\$1,200,000
24	Boys & girls clubs of Snohomish county.	\$340,000
25	TOTAL.	\$3,405,000

26 Appropriation:

27	State Building Construction Account—State.	\$3,405,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$13,600,000
30	TOTAL.	\$17,005,000

31 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

32 Building Communities Fund Program (30000803)

33 The appropriation in this section is subject to the following
 34 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW
2 43.63A.125.

3 (2) The appropriation is provided solely for the following list
4 of projects:

5	Seattle tilth.	\$307,000
6	Alternatives to hunger DBA Bellingham food bank.	\$575,000
7	Hopelink Redmond integrated services center.	\$2,400,000
8	Community action of Skagit county.	\$137,500
9	Centerforce.	\$98,000
10	Eritrean association in greater Seattle.	\$58,250
11	Tonasket emergency food bank.	\$22,500
12	Pierce county AIDS foundation.	\$300,000
13	Entiat Valley community services food bank.	\$100,000
14	Market foundation.	\$500,000
15	Opportunity council.	\$170,000
16	FareStart.	\$437,000
17	Blue Mountain action council.	\$475,000
18	El Centro de la Raza.	\$600,000
19	Women and children's free restaurant and community kitchen.	\$300,000
20	Domestic violence and sexual assault services of Whatcom	
21	county.	\$66,000
22	Casa Latina.	\$150,000
23	Centerstone.	\$1,500,000
24	Puget Sound regional services.	\$212,250
25	LASA - Prairie Oaks.	\$200,000
26	Seattle Indian health board.	\$1,000,000
27	TOTAL.	\$9,609,000

28 Appropriation:

29	State Building Construction Account—State.	\$9,609,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$40,000,000
32	TOTAL.	\$49,609,000

33 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

34 Housing Trust Fund Appropriation (30000833)

35 Appropriation:

36	State Taxable Building Construction Account—State.	\$60,000,000
37	Washington Housing Trust Account—State.	\$15,000,000

1	Subtotal Appropriation.	\$75,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$300,000,000
4	TOTAL.	\$375,000,000

5 **NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**
6 2015-17 Community Economic Revitalization Board Program
7 (30000834)

8 Appropriation:

9	State Taxable Building Construction Account—State. . .	\$9,400,000
10	Public Facility Construction Loan Revolving Account—	
11	State.	\$10,600,000
12	Subtotal Appropriation.	\$20,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$28,000,000
15	TOTAL.	\$48,000,000

16 **NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**
17 Energy Efficiency and Solar Grants (30000835)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1)(a) \$15,000,000 for fiscal year 2016 and \$15,000,000 for
21 fiscal year 2017 is provided solely for grants to be awarded in
22 competitive rounds to local agencies, public higher education
23 institutions, and state agencies for operational cost savings
24 improvements to facilities and related projects that result in energy
25 and operational cost savings.

26 (b) At least ten percent of each competitive grant round must be
27 awarded to small cities or towns with a population of five thousand
28 or fewer residents.

29 (c) In each competitive round, the higher the leverage ratio of
30 nonstate funding sources to state grant and the higher the energy
31 savings, the higher the project ranking.

32 (2) \$10,000,000 is provided solely for grants to be awarded in
33 competitive rounds to local agencies, public higher education
34 institutions, and state agencies for projects that involve the
35 purchase and installation of solar energy systems, including solar

1 modules and inverters, with a preference for Washington-manufactured
2 products.

3 (3) \$4,400,000 is provided solely for energy efficiency
4 improvements to minor works and stand-alone projects at state-owned
5 facilities that repair or replace existing building systems including
6 but not limited to HVAC, lighting, insulation, windows, and other
7 mechanical systems. Eligibility for this funding is dependent on an
8 analysis using the office of financial management's life cycle cost
9 tool that compares project design alternatives for initial and long-
10 term cost-effectiveness. Assuming a reasonable return on investment,
11 the cost to improve the project's energy efficiency compared to the
12 original project request will be added to the project appropriation
13 after construction bids are received. The department of commerce
14 shall coordinate with the office of financial management to develop a
15 process for project submittal, review, approval criteria, tracking
16 project budget adjustments, and performance measures.

17 (4) \$600,000 is provided solely for resource conservation
18 managers in the department of enterprise services to coordinate with
19 state agencies to assess and adjust existing building systems and
20 operations to optimize the efficiency in use of energy and other
21 resources in state-owned facilities. The department of commerce will
22 oversee an interagency agreement with the department of enterprise
23 services to fund the resource conservation managers.

24 Appropriation:

25	State Building Construction Account—State.	\$45,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$180,000,000
28	TOTAL.	\$225,000,000

29 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

30 Ultra-Efficient Affordable Housing Demonstration (30000836)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely for
34 loans or grants to low-income housing developers to design and
35 construct ultra-high energy efficient housing projects including
36 single and multifamily units;

37 (2) In consultation with professional building, energy efficiency
38 and housing finance organizations, office of financial management and

1 the appropriate legislative staff, the department shall develop and
2 implement a competitive program by December 1, 2015, that is designed
3 to fund and evaluate ultra-high energy efficient housing projects;

4 (3) The department must partner with the private sector to create
5 an affordable performance-based design-build process;

6 (4) To receive funding, a project must demonstrate energy-saving
7 and renewable energy systems designed to reach net-zero energy use
8 after housing is fully occupied and provide a life-cycle cost
9 analysis report to the department; and

10 (5) The department must consider, at a minimum and in any order,
11 the following factors in assigning a numerical ranking to a project:

12 (a) Whether the proposed design has demonstrated that the project
13 will achieve net-zero energy use when fully occupied;

14 (b) The life cycle cost of the project;

15 (c) That the project demonstrates a design, use of materials, and
16 construction process that can be replicated by the Washington
17 building industry;

18 (d) The extent to which the project leverages nonstate funds;

19 (e) The extent to which the project is ready to proceed to
20 construction;

21 (f) Whether the project promotes sustainable use of resources and
22 environmental quality;

23 (g) Whether the project is being well-managed to fund maintenance
24 and capital depreciation;

25 (h) Reduction of housing and utilities carbon footprint; and

26 (i) Other criteria that the department considers necessary to
27 achieve the purpose of this program.

28 **Appropriation:**

29	State Taxable Building Construction Account—State. . .	\$5,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,000,000

33 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

34 Housing Trust Fund Portfolio Preservation Program (30000837)

35 **Appropriation:**

36	State Taxable Building Construction Account—State. . .	\$5,000,000
37	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$20,000,000
 2 TOTAL. \$25,000,000

3 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

4 Weatherization Matchmaker Program (30000838)

5 Appropriation:

6 State Building Construction Account—State. \$15,000,000
 7 Prior Biennia (Expenditures). \$0
 8 Future Biennia (Projected Costs). \$60,000,000
 9 TOTAL. \$75,000,000

10 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

11 2015-17 Drinking Water State Revolving Fund Loan Program
 12 (30000840)

13 The appropriations in this section are subject to the following
 14 conditions and limitations:

15 (1) \$4,400,000 of the drinking water assistance account for
 16 fiscal year 2016 and \$4,400,000 of the drinking water assistance
 17 account for fiscal year 2017 is provided as state match for federal
 18 safe drinking water funds.

19 (2) For projects involving repair, replacement, or improvement of
 20 a clean water infrastructure facility or other public works facility
 21 for which an investment grade efficiency audit is obtainable, the
 22 public works board must require as a contract condition that the
 23 project sponsor undertake an investment grade efficiency audit. The
 24 project sponsor may finance the costs of the audit as part of its
 25 drinking water state revolving fund program loan.

26 (3) The agency must encourage local government use of federally-
 27 funded drinking water infrastructure programs operated by the United
 28 States department of agriculture - rural development.

29 Appropriation:

30 Drinking Water Assistance Account—State. \$120,000,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$480,000,000
 33 TOTAL. \$600,000,000

34 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

35 Community Energy Efficiency Program (30000845)

1	Appropriation:	
2	State Building Construction Account—State.	\$10,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$40,000,000
5	TOTAL.	\$50,000,000

6 **NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**
7 2016 Local and Community Projects (30000846)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department shall not expend the appropriations in this
11 section unless and until the nonstate share of project costs have
12 been either expended, or firmly committed, or both, in an amount
13 sufficient to complete the project or a distinct phase of the project
14 that is useable to the public for the purpose intended by the
15 legislature. This requirement does not apply to projects where a
16 share of the appropriation is released for design costs only.

17 (2) Prior to receiving funds, project recipients must demonstrate
18 that the project site is under control for a minimum of ten years,
19 either through ownership or a long-term lease. This requirement does
20 not apply to appropriations for preconstruction activities or
21 appropriations whose sole purpose is to purchase real property that
22 does not include a construction or renovation component.

23 (3) Projects funded in this section may be required to comply
24 with Washington's high performance building standards as required by
25 chapter 39.35D RCW.

26 (4) Project funds are available on a reimbursement basis only,
27 and shall not be advanced under any circumstances.

28 (5) Projects funded in this section must be held by the recipient
29 for a minimum of ten years and used for the same purpose or purposes
30 intended by the legislature as required in RCW 43.63A.125(6).

31 (6) Projects funded in this section, including those that are
32 owned and operated by nonprofit organizations, are generally required
33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list
35 of projects:

36	ICHS Shoreline medical and dental clinic.	\$5,000,000
37	Okanogan county infrastructure repairs.	\$2,225,000

1	Port of Grays Harbor navigation improvement channel.	\$4,575,000
2	Riverside wastewater system improvement.	\$550,000
3	Seattle children's research institute.	\$15,000,000
4	Stilly Valley youth project.	\$5,250,000
5	TOTAL.	\$32,600,000

6 Appropriation:

7	State Building Construction Account—State.	\$29,825,000
8	Public Works Assistance Account—State.	\$2,775,000
9	Subtotal Appropriation.	\$32,600,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$32,600,000

13 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

14 Jobs Act for K-12 Public Schools and Higher Education
15 Institutions (91000085)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$126,000
21	Prior Biennia (Expenditures).	\$44,683,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$44,809,000

24 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

25 Energy Efficiency Grants for Local Governments (91000241)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State.	\$2,642,000
31	Prior Biennia (Expenditures).	\$15,358,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$18,000,000

34 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

1 Energy Efficiency Grants for Higher Education (91000242)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State.	\$5,852,000
7	Prior Biennia (Expenditures).	\$14,148,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$20,000,000

10 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

11 Public Works Pre-Construction Loan Program (91000319)

12 Reappropriation:

13	Public Works Assistance Account—State.	\$767,000
14	Prior Biennia (Expenditures).	\$2,233,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,000,000

17 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

18 Housing for Families with Children (91000409)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

22 Reappropriation:

23	State Taxable Building Construction Account—State. . .	\$3,316,000
24	Prior Biennia (Expenditures).	\$4,934,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$8,250,000

27 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

28 Housing for Seniors and People with Physical Disabilities
29 (91000411)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

33 Reappropriation:

1	State Taxable Building Construction Account—State. . .	\$4,368,000
2	Prior Biennia (Expenditures).	\$5,298,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$9,666,000

5 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

6 Housing for People with Chronic Mental Illness (91000412)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

10 Reappropriation:

11	State Taxable Building Construction Account—State. . . .	\$190,000
12	Prior Biennia (Expenditures).	\$935,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,125,000

15 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

16 Housing for the Homeless (91000413)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

20 Reappropriation:

21	State Taxable Building Construction Account—State. . .	\$6,356,000
22	Prior Biennia (Expenditures).	\$22,588,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$28,944,000

25 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

26 Housing for Farmworkers (91000414)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31	State Taxable Building Construction Account—State. . .	\$5,160,000
32	Prior Biennia (Expenditures).	\$1,055,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$6,215,000

2 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

3 Housing for People At Risk of Homelessness (91000415)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 State Taxable Building Construction Account—State. . . . \$959,000

9 Prior Biennia (Expenditures). \$1,541,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$2,500,000

12 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

13 Housing for Low-Income Households (91000416)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18 State Taxable Building Construction Account—State. . . \$2,689,000

19 Prior Biennia (Expenditures). \$293,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$2,982,000

22 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

23 2012 Local and Community Projects (91000417)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28 State Building Construction Account—State. \$2,105,000

29 Prior Biennia (Expenditures). \$7,518,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$9,623,000

32 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

1 Local and Community Projects 2012 (91000437)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

5 Reappropriation:

6	State Taxable Building Construction Account—State. . .	\$1,800,000
7	Prior Biennia (Expenditures).	\$1,035,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$2,835,000

10 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE

11 Pacific Medical Center (91000445)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for window repair, replacement, and weatherization.

15 Reappropriation:

16	State Taxable Building Construction Account—State. . .	\$2,405,000
17	State Building Construction Account—State.	\$14,285,000
18	Subtotal Reappropriation.	\$16,690,000

19 Appropriation:

20	State Building Construction Account—State.	\$6,000,000
21	Prior Biennia (Expenditures).	\$3,310,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$26,000,000

24 NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE

25 Sand Point Building 9 (91000446)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

29 Reappropriation:

30	State Taxable Building Construction Account—State. . .	\$9,846,000
31	Prior Biennia (Expenditures).	\$4,154,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$14,000,000

1 NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

2 Mental Health Beds (91000447)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$3,644,000
8	Prior Biennia (Expenditures).	\$1,356,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$5,000,000

11 NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

12 Housing for Homeless Veterans (91000455)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account—State. . .	\$9,001,000
18	Prior Biennia (Expenditures).	\$366,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$9,367,000

21 NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

22 Housing for Farmworkers (91000457)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State. .	\$23,392,000
28	Prior Biennia (Expenditures).	\$3,658,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$27,050,000

31 NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE

32 Housing for People with Developmental Disabilities (91000458)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1067, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . .	\$6,952,000
6	Prior Biennia (Expenditures).	\$2,067,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$9,019,000

9 NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE

10 Housing for People with Chronic Mental Illness (91000459)

11 Reappropriation:

12	State Taxable Building Construction Account—State. . .	\$5,735,000
13	Prior Biennia (Expenditures).	\$329,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$6,064,000

16 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE

17 Public Works Assistance Account Project Backfill (91000581)

18 Reappropriation:

19	State Building Construction Account—State.	\$5,564,000
20	State Taxable Building Construction Account—State. .	\$44,362,000
21	Subtotal Reappropriation.	\$49,926,000
22	Prior Biennia (Expenditures).	\$108,074,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$158,000,000

25 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE

26 Clean Energy and Energy Freedom Program (91000582)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31	Energy Recovery Act Account—Federal Stimulus.	\$4,000,000
32	State Taxable Building Construction Account—State. . .	\$9,887,000
33	State Building Construction Account—State.	\$19,903,000

1	Subtotal Reappropriation.	\$33,790,000
2	Prior Biennia (Expenditures).	\$6,210,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$40,000,000

5 **NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

6 Innovation Partnership Zones - Facilities and Infrastructure
7 (92000089)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$3,933,000
13	Prior Biennia (Expenditures).	\$9,587,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$13,520,000

16 **NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

17 Community Economic Revitalization Board Administered Economic
18 Development, Innovation, and Export Grants (92000096)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

22 Reappropriation:

23	State Building Construction Account—State.	\$5,868,000
24	Public Works Assistance Account—State.	\$11,579,000
25	Subtotal Reappropriation.	\$17,447,000
26	Prior Biennia (Expenditures).	\$15,151,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$32,598,000

29 **NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

30 Main Street Improvement Grants (92000098)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: The reappropriations are subject to the
33 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

1 Reappropriation:

2	Public Works Assistance Account—State.	\$355,000
3	State Building Construction Account—State.	\$4,116,000
4	Subtotal Reappropriation.	\$4,471,000
5	Prior Biennia (Expenditures).	\$10,379,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$14,850,000

8 **NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

9 Brownfield Redevelopment Grants (92000100)

10 The reappropriation in this section is subject to the following
 11 conditions and limitations: The reappropriation in this section is
 12 provided solely for redevelopment of the Bellingham waterfront.

13 Reappropriation:

14	Local Toxics Control Account—State.	\$1,216,000
15	Prior Biennia (Expenditures).	\$284,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,500,000

18 **NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

19 Port and Export Related Infrastructure (92000102)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

23 Reappropriation:

24	State Building Construction Account—State.	\$13,644,000
25	Prior Biennia (Expenditures).	\$19,506,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$33,150,000

28 **NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

29 Projects for Jobs and Economic Development (92000151)

30 The reappropriations in this section are subject to the following
 31 conditions and limitations: The reappropriations are subject to the
 32 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

33 Reappropriation:

1	Public Facility Construction Loan Revolving	
2	Account—State.	\$7,100,000
3	State Building Construction Account—State.	\$29,137,000
4	Subtotal Reappropriation.	\$36,237,000
5	Prior Biennia (Expenditures).	\$5,872,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$37,109,000

8 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

9 Projects that Strengthen Youth and Families (92000227)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

13 Reappropriation:

14	State Building Construction Account—State.	\$14,400,000
15	Prior Biennia (Expenditures).	\$5,277,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$19,677,000

18 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

19 Projects that Strengthen Communities and Quality of Life
20 (92000230)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 1078, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	Environmental Legacy Stewardship Account—State.	\$455,000
26	State Building Construction Account—State.	\$25,623,000
27	Subtotal Reappropriation.	\$26,078,000
28	Prior Biennia (Expenditures).	\$6,050,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$32,128,000

31 NEW SECTION. **Sec. 1072. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 Cowlitz River Dredging (20082856)

33 Reappropriation:

34	State Building Construction Account—State.	\$246,000
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1	Prior Biennia (Expenditures).	\$1,254,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$1,500,000

4 **NEW SECTION. Sec. 1073. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
5 Catastrophic Flood Relief (20084850)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Up to \$20,000,000 of the appropriation is for advancing the
9 long-term strategy for the Chehalis Basin projects to reduce flood
10 damage and restore aquatic species including a programmatic
11 environmental impact statement, data collection, engineering design
12 of future construction projects, feasibility analysis, and engagement
13 of state agencies, tribes, and other parties.

14 (2) Up to \$10,000,000 of the appropriation is for construction of
15 local priority flood protection and habitat restoration projects.

16 Reappropriation:

17	State Building Construction Account—State.	\$13,773,000
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18 Appropriation:

19	State Building Construction Account—State.	\$30,000,000
20	Prior Biennia (Expenditures).	\$23,813,000
21	Future Biennia (Projected Costs).	\$120,000,000
22	TOTAL.	\$187,586,000

23 **NEW SECTION. Sec. 1074. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Statewide Master Plan for Museums and Historical Societies
25 (30000044)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is provided solely for developing a master
29 plan for museums and research facilities to address the statewide
30 need for providing storage, research, and display space for
31 collections of art and artifacts, archaeological research materials,
32 DNA tissue samples, tribal artifacts, and other related items of an
33 historical nature.

34 (2) The office of financial management will identify the
35 following: (a) Types of space needed to store, research, and display
36 items and collections depending on types of items; (b) an inventory

1 of existing spaces that the state may utilize to fill storage,
2 research, and display needs; (c) recommendations regarding the
3 highest and best use of the capital museum in Olympia; (d)
4 collections and other state assets that may be divested or
5 transferred to more appropriate entities for storage, research, and
6 display; (e) database systems used or needed to inventory collections
7 of items of an historical nature and the ability to display those
8 collections on the internet; and (f) other items related to the
9 storage, research, and display of collections of an historical
10 nature.

11 (3) The office of the financial management or its contractor must
12 consult with the following agencies in developing the statewide
13 master plan for museums and research centers: (a) The Washington
14 state historical society; (b) state parks and recreation; (c) the
15 burke museum; (d) the eastern Washington state historical society;
16 and (e) other entities as necessary.

17 (4) The office of financial management must present the statewide
18 museum master plan to the house of representatives capital budget
19 committee and the senate ways and means committee by December 31,
20 2015.

21 Appropriation:

22	Enterprise Services Account—State.	\$250,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$250,000

26 **NEW SECTION. Sec. 1075. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Office of Financial Management Capital Budget Staff (30000045)

28 Appropriation:

29	State Building Construction Account—State.	\$1,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$4,000,000
32	TOTAL.	\$5,000,000

33 **NEW SECTION. Sec. 1076. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

34 Oversight of State Facilities (30000046)

35 Appropriation:

36	State Building Construction Account—State.	\$2,080,000
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1 submitted to the office of financial management and the appropriate
2 legislative fiscal committees. The emergency declaration must include
3 a description of the health and safety hazard, the possible cause,
4 the proposed scope of emergency repair work and related cost
5 estimate, and identification of other funding that may be applied to
6 the project. For emergencies occurring during a legislative session,
7 an agency must notify the legislative fiscal committees before
8 requesting emergency funds from the office of financial management.
9 The office of financial management must notify the legislative
10 evaluation and accountability program committee, the house capital
11 budget committee, and senate ways and means committee as emergency
12 projects are approved for funding.

13 Appropriation:

14	State Building Construction Account—State.	\$5,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,000,000

18 **NEW SECTION. Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 Emergency Repair Pool for K-12 Public Schools (30000051)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Emergency repair funding is provided
22 solely to address unexpected and imminent health and safety hazards
23 at K-12 public schools, including skill centers, that will impact the
24 day-to-day operations of the school facility. To be eligible for
25 funds from the emergency repair pool, an emergency declaration must
26 be signed by the school district board of directors and the
27 superintendent of public instruction, and submitted to the office of
28 financial management for consideration. The emergency declaration
29 must include a description of the imminent health and safety hazard,
30 the possible cause, the proposed scope of emergency repair work and
31 related cost estimate, and identification of local funding to be
32 applied to the project. Grants of emergency repair moneys must be
33 conditioned upon the written commitment and plan of the school
34 district board of directors to repay the grant with any insurance
35 payments or other judgments that may be awarded, if applicable. The
36 office of financial management must notify the legislative evaluation
37 and accountability program committee, the house capital budget

1 committee, and the senate ways and means committee as emergency
2 projects are approved for funding.

3 Appropriation:

4	State Building Construction Account—State.	\$5,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,000,000

8 **NEW SECTION. Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
9 Chehalis River Basin Flood Relief Projects (91000398)

10 Reappropriation:

11	State Building Construction Account—State.	\$546,000
12	Prior Biennia (Expenditures).	\$4,454,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$5,000,000

15 **NEW SECTION. Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
16 Construction Contingency Pool (91000428)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 1091, chapter 19, Laws of 2013 2nd sp. sess.

20 Reappropriation:

21	State Building Construction Account—State.	\$1,979,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,979,000

25 **NEW SECTION. Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
26 Culverts in Three State Agencies (92000004)

27 Reappropriation:

28	State Building Construction Account—State.	\$4,761,000
29	Prior Biennia (Expenditures).	\$2,239,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$7,000,000

1	Subtotal Appropriation.	\$11,852,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$19,000,000
4	TOTAL.	\$30,852,000

5 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE**
6 **SERVICES**

7 Old Capitol - Exterior and Interior Repairs (30000724)

8 Appropriation:

9	Thurston County Capital Facilities Account—State.	\$1,000,000
10	State Building Construction Account—State.	\$2,000,000
11	Subtotal Appropriation.	\$3,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,000,000

15 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE**
16 **SERVICES**

17 Modular Building - Critical Repairs and Upgrades (30000725)

18 The appropriation in this section is provided solely for
19 development of a plan that identifies the existing building
20 deficiencies and recommended project specific improvements with cost
21 estimates to be completed as funding becomes available. Urgent
22 repairs to this building will be prioritized against the other
23 projects in the department of enterprise services' minor works
24 project list.

25 Appropriation:

26	Thurston County Capital Facilities Account—State.	\$100,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$100,000

30 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 Dolliver - Critical Building Repairs (30000726)

33 The appropriation in this section is provided solely for
34 development of a plan that identifies the existing building

1 deficiencies and recommended project specific improvements with cost
2 estimates to be completed as funding becomes available. Urgent
3 repairs to this building will be prioritized against the other
4 projects in the department of enterprise services' minor works
5 project list.

6 Appropriation:

7	Enterprise Services Account—State.	\$50,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$50,000

11 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE**
12 **SERVICES**

13 West Campus Historic Buildings Exterior Preservation (30000727)

14 Appropriation:

15	Thurston County Capital Facilities Account—State.	\$100,000
16	State Building Construction Account—State.	\$3,860,000
17	Subtotal Appropriation.	\$3,960,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,960,000

21 NEW SECTION. **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 Temple of Justice Building Systems Renewal and Upgrades
24 (30000729)

25 Appropriation:

26	Thurston County Capital Facilities Account—State.	\$1,500,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,500,000

30 NEW SECTION. **Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 Capitol Campus Heating Systems Repairs - Phase 1 (30000730)

33 Appropriation:

34	State Building Construction Account—State.	\$2,727,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,727,000

4 NEW SECTION. **Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6 Campus Utility Repairs - Sunken Garden to General Administration
7 (30000731)

8 Appropriation:

9	State Building Construction Account—State.	\$5,300,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$5,300,000

13 NEW SECTION. **Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 Capitol Campus Critical Network Standardization and Connectivity
16 (30000732)

17 The appropriation in this section is provided solely for
18 development of a plan to improve the functionality of capitol campus
19 building controls and automation network to achieve improved building
20 performance, including a campus-wide condition assessment, deficiency
21 inventory, and prioritized project plan with deliverables and cost
22 estimates.

23 Appropriation:

24	Thurston County Capital Facilities Account—State.	\$100,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$100,000

28 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE**
29 **SERVICES**

30 East Campus Chilled Water Loop (30000735)

31 Appropriation:

32	State Building Construction Account—State.	\$750,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$7,085,000

1 TOTAL. \$7,835,000

2 NEW SECTION. Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE
3 SERVICES

4 Capitol Court Major Exterior and Building Systems Renewal
5 (30000738)

6 The appropriation in this section is provided solely for
7 development of a plan that identifies the existing building
8 deficiencies and recommended project specific improvements with cost
9 estimates to be completed as funding becomes available. Urgent
10 repairs to this building will be prioritized against the other
11 projects in the department of enterprise services' minor works
12 project list.

13 Appropriation:

14	Enterprise Services Account—State.	\$150,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$8,400,000
17	TOTAL.	\$8,550,000

18 NEW SECTION. Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE
19 SERVICES

20 Capitol Lake Longterm Management Planning (30000740)

21 Appropriation:

22	Enterprise Services Account—State.	\$100,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$100,000

26 NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE
27 SERVICES

28 Campus Building and Grounds Facilities Replacement (30000759)

29 The appropriation in this section is provided solely for project
30 planning to effectively and efficiently house the grounds maintenance
31 operations for the capitol campus. The department of enterprise
32 services will examine current locations, functions, and needs
33 occupied by buildings and grounds staff and equipment to develop a
34 plan that specifies future work necessary to efficiently operate the

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 1106, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Thurston County Capital Facilities Account—State.	\$1,173,000
6	State Building Construction Account—State.	\$1,964,000
7	Subtotal Reappropriation.	\$3,137,000
8	Prior Biennia (Expenditures).	\$860,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$3,997,000

11 NEW SECTION. **Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE**
12 **SERVICES**

13 Archives Building and Capitol Court HVAC Upgrades (91000015)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1107, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	\$409,000
19	Prior Biennia (Expenditures).	\$591,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,000,000

22 NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE**
23 **SERVICES**

24 1063 Block Replacement (91000016)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1109, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$10,340,000
30	Prior Biennia (Expenditures).	\$2,660,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$13,000,000

33 NEW SECTION. **Sec. 1107. FOR THE MILITARY DEPARTMENT**

1 Pierce County Readiness Center (30000593)

2 Reappropriation:

3 Military Department Capital Account—State. \$2,953,000

4 State Building Construction Account—State. \$3,509,000

5 General Fund—Federal. \$26,618,000

6 Subtotal Reappropriation. \$33,080,000

7 Prior Biennia (Expenditures). \$521,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$33,601,000

10 **NEW SECTION. Sec. 1108. FOR THE MILITARY DEPARTMENT**

11 Thurston County Readiness Center (30000594)

12 Reappropriation:

13 State Building Construction Account—State. \$2,800,000

14 Appropriation:

15 State Building Construction Account—State. \$7,883,000

16 General Fund—Federal. \$34,207,000

17 Subtotal Appropriation. \$42,090,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$44,890,000

21 **NEW SECTION. Sec. 1109. FOR THE MILITARY DEPARTMENT**

22 Washington Youth Academy Platoon Dormitory (30000599)

23 Appropriation:

24 State Building Construction Account—State. \$3,000,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$3,000,000

28 **NEW SECTION. Sec. 1110. FOR THE MILITARY DEPARTMENT**

29 Minor Works Preservation - 2013-2015 Biennium (30000602)

30 Reappropriation:

31 State Building Construction Account—State. \$467,000

32 General Fund—Federal. \$1,604,000

33 Subtotal Reappropriation. \$2,071,000

1	Prior Biennia (Expenditures).	\$3,155,000
2	Future Biennia (Projected Costs).	\$2,500,000
3	TOTAL.	\$7,726,000

4 **NEW SECTION. Sec. 1111. FOR THE MILITARY DEPARTMENT**

5 Minor Works Program - 2013-2015 Biennium (30000605)

6 Reappropriation:

7	General Fund—Federal.	\$9,825,000
8	Prior Biennia (Expenditures).	\$3,100,000
9	Future Biennia (Projected Costs).	\$4,776,000
10	TOTAL.	\$17,701,000

11 **NEW SECTION. Sec. 1112. FOR THE MILITARY DEPARTMENT**

12 Yakima Training Center Barracks (30000696)

13 Reappropriation:

14	General Fund—Federal.	\$18,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$18,000,000

18 **NEW SECTION. Sec. 1113. FOR THE MILITARY DEPARTMENT**

19 Minor Works Preservation - 2015-2017 Biennium (30000702)

20 Appropriation:

21	State Building Construction Account—State.	\$7,267,000
22	General Fund—Federal.	\$10,195,000
23	Subtotal Appropriation.	\$17,462,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$17,462,000

27 **NEW SECTION. Sec. 1114. FOR THE MILITARY DEPARTMENT**

28 Minor Works Program - 2015-2017 Biennium (30000744)

29 Appropriation:

30	State Building Construction Account—State.	\$6,013,000
31	General Fund—Federal.	\$15,953,000
32	Subtotal Appropriation.	\$21,966,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$21,966,000

4 NEW SECTION. **Sec. 1115. FOR THE MILITARY DEPARTMENT**

5 Montesano Readiness Center Roof Replacement and Tenant
6 Improvements (30000805)

7 Appropriation:

8	General Fund—Federal	\$1,500,000
9	State Building Construction Account—State	\$3,750,000
10	Subtotal Appropriation	\$5,250,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$5,250,000

14 NEW SECTION. **Sec. 1116. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
15 **HISTORIC PRESERVATION**

16 Heritage Barn Preservation Program (30000009)

17 Appropriation:

18	State Building Construction Account—State	\$450,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$2,000,000
21	TOTAL	\$2,450,000

22 NEW SECTION. **Sec. 1117. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
23 **HISTORIC PRESERVATION**

24 Historic County Courthouse Grants Program (30000010)

25 Appropriation:

26	State Building Construction Account—State	\$2,580,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$10,400,000
29	TOTAL	\$12,980,000

30 NEW SECTION. **Sec. 1118. FOR THE CRIMINAL JUSTICE TRAINING**
31 **COMMISSION**

32 Dormitory Remodel (30000012)

33 Appropriation:

1	State Building Construction Account—State.	\$6,200,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$6,200,000

5 NEW SECTION. **Sec. 1119. FOR THE CRIMINAL JUSTICE TRAINING**
6 **COMMISSION**

7 Omnibus Minor Works (30000017)

8 Appropriation:

9	State Building Construction Account—State.	\$456,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$456,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Naselle Youth Camp-Three Cottages: Renovation (20081222)

Reappropriation:

State Building Construction Account—State.	\$500,000
Prior Biennia (Expenditures).	\$1,400,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,900,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building (20081319)

Appropriation:

State Building Construction Account—State.	\$26,800,000
Prior Biennia (Expenditures).	\$828,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$27,628,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center: Kitchen and Dining Room Upgrades (20081506)

Appropriation:

State Building Construction Account—State.	\$3,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,500,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Medical Lake Campus-Laundry Building: New Construction (20082371)

Appropriation:

State Building Construction Account—State.	\$150,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$10,100,000
3	TOTAL.	\$10,250,000

4 **NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Fircrest School Electrical Service Rehabilitation (30000415)

7 The appropriation in this section is provided solely for
8 electrical service rehabilitation and improvements on campus. The
9 department of social and health services will also coordinate with
10 the department of health to install a new and separate electrical
11 service for the public health laboratory.

12 Appropriation:

13	State Building Construction Account—State.	\$5,200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,200,000

17 **NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Minor Works Program Projects: Statewide (30001859)

20 Appropriation:

21	State Building Construction Account—State.	\$755,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$20,000,000
24	TOTAL.	\$20,755,000

25 **NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Minor Works Preservation Projects: Statewide (30002235)

28 Appropriation:

29	State Building Construction Account—State.	\$14,100,000
30	Prior Biennia (Expenditures).	\$14,155,000
31	Future Biennia (Projected Costs).	\$120,030,000
32	TOTAL.	\$148,285,000

1 NEW SECTION. **Sec. 2008.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Lakeland Village: Code Required Campus Infrastructure Upgrades
4 (30002238)

5 Appropriation:

6 State Building Construction Account—State.	\$1,300,000
7 Prior Biennia (Expenditures).	\$0
8 Future Biennia (Projected Costs).	\$20,250,000
9 TOTAL.	\$21,550,000

10 NEW SECTION. **Sec. 2009.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Child Study and Treatment Center-Orcas: Acute Treatment Addition
13 (30002733)

14 Appropriation:

15 State Building Construction Account—State.	\$1,100,000
16 Prior Biennia (Expenditures).	\$0
17 Future Biennia (Projected Costs).	\$0
18 TOTAL.	\$1,100,000

19 NEW SECTION. **Sec. 2010.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Western State Hospital-South Hall: Building Systems Replacement
22 (30002735)

23 Appropriation:

24 State Building Construction Account—State.	\$4,450,000
25 Prior Biennia (Expenditures).	\$0
26 Future Biennia (Projected Costs).	\$0
27 TOTAL.	\$4,450,000

28 NEW SECTION. **Sec. 2011.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

31 Appropriation:

32 State Building Construction Account—State.	\$4,750,000
33 Prior Biennia (Expenditures).	\$0
34 Future Biennia (Projected Costs).	\$0

1 TOTAL. \$4,750,000

2 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Fircrest School: Campus Master Plan (30002738)

5 Appropriation:

6 Charitable, Educational, Penal, and Reformatory
7 Institutions Account—State. \$100,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$100,000

11 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Eastern State Hospital-Westlake: Nurse Call System (30002739)

14 Appropriation:

15 State Building Construction Account—State. \$1,200,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$1,200,000

19 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Rainier School: Campus Master Plan and Forest Management Plan
22 (30002740)

23 Appropriation:

24 Charitable, Educational, Penal, and Reformatory
25 Institutions Account—State. \$200,000
26 Prior Biennia (Expenditures). \$0
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$200,000

29 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Special Commitment Center: Campus Master Plan (30002741)

32 Appropriation:

1 Charitable, Educational, Penal, and Reformatory Institutions
 2 Account—State. \$100,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$100,000

6 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Yakima Valley School-Main Building: Roofing Replacement
 9 (30002742)

10 Appropriation:

11 State Building Construction Account—State. \$1,500,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$1,500,000

15 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Eastern State Hospital-Eastlake and Westlake: Flooring
 18 Replacement (30002744)

19 Appropriation:

20 State Building Construction Account—State. \$1,950,000
 21 Prior Biennia (Expenditures). \$0
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$1,950,000

24 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 25 **SERVICES**

26 Green Hill School: New Acute Mental Health Unit (30002745)

27 Appropriation:

28 State Building Construction Account—State. \$4,500,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$4,500,000

32 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 33 **SERVICES**

1 Behavioral Health: Evaluation and Treatment Centers Grant Program
2 (30002749)

3 Appropriation:

4	State Building Construction Account—State.	\$6,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,000,000

8 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Western State Hospital-Forensic Services: Two Wards Addition
11 (30002765)

12 Appropriation:

13	State Building Construction Account—State.	\$1,800,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$20,700,000
16	TOTAL.	\$22,500,000

17 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Western State Hospital-East Campus: Psychiatric Intensive Care
20 Unit and Competency Restoration (30002773)

21 Appropriation:

22	State Building Construction Account—State.	\$2,200,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,200,000

26 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Department of Corrections/Department of Social and Health
29 Services on McNeil Island-Infrastructure: Repairs and Upgrades
30 (30003211)

31 Appropriation:

32	State Building Construction Account—State.	\$1,800,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$4,400,000

1 TOTAL. \$6,200,000

2 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Eastern State Hospital-Water System: Improvements (30003215)

5 Appropriation:

6 State Building Construction Account—State. \$2,115,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$2,115,000

10 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Department of Corrections/Department of Social and Health
13 Services on McNeil Island-Main Dock: Float and Dolphin Replacement
14 (30003234)

15 Appropriation:

16 State Building Construction Account—State. \$2,750,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$2,750,000

20 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Yakima Valley School: Center for Excellence (30003236)

23 Appropriation:

24 Charitable, Educational, Penal, and Reformatory

25 Institutions Account—State. \$200,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$200,000

29 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Western State Hospital-South Hall: Wards Preservation and Renewal
32 (30003240)

33 Appropriation:

1	State Building Construction Account—State.	\$1,350,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,350,000

5 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Western State Hospital-East Campus: Wards Preservation and
8 Renewal (30003241)

9 Appropriation:

10	State Building Construction Account—State.	\$1,600,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,600,000

14 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Western State Hospital-East Campus: Building Systems Replacement
17 (30003244)

18 Appropriation:

19	State Building Construction Account—State.	\$3,400,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$3,400,000

23 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Eastern State Hospital and Western State Hospital-All Wards:
26 Patient Safety Improvements (91000019)

27 Reappropriation:

28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account—State.	\$500,000

30 Appropriation:

31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account—State.	\$2,569,000
33	Prior Biennia (Expenditures).	\$4,300,000
34	Future Biennia (Projected Costs).	\$3,180,000

1 TOTAL. \$10,549,000

2 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF HEALTH

3 Newborn Screening Wing Addition (30000301)

4 Appropriation:

5 State Building Construction Account—State. \$3,049,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$3,049,000

9 NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF HEALTH

10 Newborn Screening Lab Conversion (30000302)

11 Appropriation:

12 State Building Construction Account—State. \$1,411,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$1,411,000

16 NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH

17 Minor Works - Program (30000315)

18 Appropriation:

19 State Building Construction Account—State. \$322,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$322,000

23 NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF HEALTH

24 Drinking Water Assistance Program (30000323)

25 Reappropriation:

26 Drinking Water Assistance Account—Federal. \$28,800,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$28,800,000

30 NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF HEALTH

31 Minor Works - Facility Preservation (30000328)

1	Appropriation:	
2	State Building Construction Account—State.	\$277,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$277,000

6 **NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

7 Drinking Water Preconstruction Loans (30000334)

8	Appropriation:	
9	Drinking Water Assistance Repayment Account—State. . .	\$6,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$24,000,000
12	TOTAL.	\$30,000,000

13 **NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

14 Drinking Water Assistance Program (30000336)

15	Appropriation:	
16	Drinking Water Assistance Account—Federal.	\$32,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$128,000,000
19	TOTAL.	\$160,000,000

20 **NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF HEALTH**

21 Safe Reliable Drinking Water Grants (92000002)

22	Reappropriation:	
23	State Building Construction Account—State.	\$2,631,000
24	Prior Biennia (Expenditures).	\$9,007,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$11,638,000

27 **NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 Walla Walla Nursing Facility (20082008)

29	Reappropriation:	
30	State Building Construction Account—State.	\$14,244,000
31	General Fund—Federal.	\$31,200,000
32	Subtotal Reappropriation.	\$45,444,000

1	Prior Biennia (Expenditures).	\$2,681,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$48,125,000

4 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 Washington Veterans Home: Buildings 6 and 7 Demolition and
6 Grounds Improvement (30000002)

7 Appropriation:

8	State Building Construction Account—State.	\$2,600,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,600,000

12 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 Feasibility Study/Predesign for Western State Hospital Skilled
14 Nursing Replacement (30000090)

15 Appropriation:

16	Charitable, Educational, Penal, and Reformatory 17 Institutions Account—State.	\$125,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$125,000

21 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 Minor Works Facilities Preservation (30000174)

23 Appropriation:

24	State Building Construction Account—State.	\$3,095,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$9,690,000
27	TOTAL.	\$12,785,000

28 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 Minor Works Program (30000131)

30 Appropriation:

31	State Building Construction Account—State.	\$945,000
32	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$4,864,000
2 TOTAL. \$5,809,000

3 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
4 South Central Washington State Veterans Cemetery Feasibility
5 (30000151)

6 Appropriation:
7 Charitable, Educational, Penal, and Reformatory
8 Institutions Account—State. \$100,000
9 Prior Biennia (Expenditures). \$0
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$100,000

12 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
13 Eastern Washington Cemetery Upgrade (30000152)

14 Appropriation:
15 State Building Construction Account—State. \$270,000
16 General Fund—Federal. \$2,422,000
17 Subtotal Appropriation. \$2,692,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$2,692,000

21 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**
22 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

23 Reappropriation:
24 State Building Construction Account—State. \$214,000
25 Appropriation:
26 State Building Construction Account—State. \$8,400,000
27 Prior Biennia (Expenditures). \$1,177,000
28 Future Biennia (Projected Costs). \$0
29 TOTAL. \$9,791,000

30 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**
31 Washington Corrections Center: Transformers and Switches
32 (30000143)

33 Appropriation:

1 State Building Construction Account—State. \$150,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$12,699,000
 4 TOTAL. \$12,849,000

5 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington Corrections Center: Roof and Equipment Replacement
 7 (30000195)

8 Appropriation:

9 State Building Construction Account—State. \$5,300,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$5,300,000

13 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS**

14 Clallam Bay Corrections Center: MSC and Rec Building Roofs
 15 (30000548)

16 Appropriation:

17 State Building Construction Account—State. \$1,808,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$1,808,000

21 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

22 Airway Heights Corrections Center: CI Food Factory Remodel
 23 (30000567)

24 Appropriation:

25 State Building Construction Account—State. \$2,163,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$2,163,000

29 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

30 Monroe Correctional Complex: WSR Replace Fire Alarm System
 31 (30000724)

32 Reappropriation:

33 State Building Construction Account—State. \$1,750,000

1 Prior Biennia (Expenditures). \$866,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$2,616,000

4 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

5 Airway Heights Corrections Center: Replace Fire Alarm System
 6 (30000725)

7 Reappropriation:

8 State Building Construction Account—State. \$1,950,000
 9 Prior Biennia (Expenditures). \$1,449,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$3,399,000

12 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

13 Airway Heights Corrections Center: Security Electronics
 14 Renovations (30000726)

15 Reappropriation:

16 State Building Construction Account—State. \$2,650,000
 17 Prior Biennia (Expenditures). \$2,397,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$5,047,000

20 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington Corrections Center for Women: Replace Fire Alarm
 22 System (30000727)

23 Reappropriation:

24 State Building Construction Account—State. \$950,000
 25 Prior Biennia (Expenditures). \$1,619,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$2,569,000

28 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

29 Monroe Correctional Complex: TRU Support Building Repair Fire
 30 Detection System (30000733)

31 Reappropriation:

32 State Building Construction Account—State. \$250,000

1	Prior Biennia (Expenditures)	\$808,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,058,000

4 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center: Security Video System (30000791)

6 Reappropriation:

7	State Building Construction Account—State	\$4,450,000
8	Prior Biennia (Expenditures)	\$2,522,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$6,972,000

11 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

12 Monroe Correctional Complex: WSR Security Video System (30000795)

13 Reappropriation:

14	State Building Construction Account—State	\$3,400,000
15	Prior Biennia (Expenditures)	\$1,833,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$5,233,000

18 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

19 Clallam Bay Corrections Center: Security Video System (30000800)

20 Appropriation:

21	State Building Construction Account—State	\$5,700,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,700,000

25 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Correctional Complex: TRU Security Video System (30000801)

27 Reappropriation:

28	State Building Construction Account—State	\$2,550,000
29	Prior Biennia (Expenditures)	\$1,326,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,876,000

1 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington Corrections Center for Women: Security Video System
3 (30000802)

4 Reappropriation:

5	State Building Construction Account—State.	\$2,150,000
6	Prior Biennia (Expenditures).	\$1,271,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$3,421,000

9 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Correctional Complex: SOU IMU Security Video (30000803)

11 Reappropriation:

12	State Building Construction Account—State.	\$1,650,000
13	Prior Biennia (Expenditures).	\$990,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,640,000

16 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: Education Building Roof (30000820)

18 Appropriation:

19	State Building Construction Account—State.	\$1,525,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,525,000

23 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

24 Airway Heights Corrections Center: Security Video System
25 (30000838)

26 Appropriation:

27	State Building Construction Account—State.	\$8,300,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$8,300,000

31 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

32 Monroe Correctional Complex: MSU Bathroom Renovation (30000975)

1	Appropriation:	
2	State Building Construction Account—State.	\$1,720,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,720,000

6 **NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

7 Statewide: Minor Works - Programmatic Projects (30001004)

8	Appropriation:	
9	State Building Construction Account—State.	\$2,284,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$18,816,000
12	TOTAL.	\$21,100,000

13 **NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

14 Statewide: Minor Works - Preservation Projects (30001013)

15	Appropriation:	
16	State Building Construction Account—State.	\$15,181,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$65,095,000
19	TOTAL.	\$80,276,000

20 **NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Correctional Complex: MSU Heat Exchanger Replacement
 22 (30001074)

23	Appropriation:	
24	State Building Construction Account—State.	\$2,342,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,342,000

28 **NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

29 Clallam Bay Corrections Center: Access Road Culvert Replacement
 30 and Road Resurfacing (30001078)

31	Appropriation:	
32	State Building Construction Account—State.	\$4,500,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$4,500,000

4 NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS

5 Washington State Penitentiary: Program and Support Building
6 (30001101)

7 Appropriation:

8	State Building Construction Account—State.	\$1,900,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$15,014,000
11	TOTAL.	\$16,914,000

12 NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS

13 Prison Capacity Expansion (30001105)

14 Based on the current and forecast medium security prison capacity
15 needs of the department of corrections, this appropriation is
16 provided solely for developing design documents to increase medium
17 security prison capacity by opening a prison facility at Maple Lane
18 in Thurston county or expanding capacity at the Washington
19 corrections center in Mason county. The design option pursued under
20 this section is contingent on actions taken by the 2015 legislature
21 to implement the recommendations of the justice reinvestment task
22 force to reduce sentences for property crimes and other legislation
23 which may decrease or increase the department's need for medium
24 security prison capacity.

25 Appropriation:

26	State Building Construction Account—State.	\$8,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$67,000,000
29	TOTAL.	\$75,000,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$375,000
Prior Biennia (Expenditures).	\$20,175,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,550,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

Reappropriation:

Site Closure Account—State.	\$10,941,000
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Appropriation:

Site Closure Account—State.	\$3,675,000
Prior Biennia (Expenditures).	\$4,492,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$19,108,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$162,000
Prior Biennia (Expenditures).	\$588,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (20044006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$50,000
Prior Biennia (Expenditures).	\$13,468,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$13,518,000

3 **NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Quad Cities Water Right Mitigation (20052852)

5 Reappropriation:

6 State Building Construction Account—State. \$421,000
 7 Prior Biennia (Expenditures). \$1,179,000
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$1,600,000

10 **NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (20062003)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation is subject to the
 14 provisions in section 136, chapter 371, Laws of 2006.

15 Reappropriation:

16 State Building Construction Account—State. \$317,000
 17 Prior Biennia (Expenditures). \$12,483,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$12,800,000

20 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

21 Columbia River Basin Water Supply Development Program (20062950)

22 The reappropriations in this section are subject to the following
 23 conditions and limitations: The reappropriations are subject to the
 24 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

25 Reappropriation:

26 Columbia River Basin Taxable Bond Water Supply
 27 Development Account—State. \$1,770,000
 28 Columbia River Basin Water Supply Development Account—
 29 State. \$6,307,000
 30 Subtotal Reappropriation. \$8,077,000
 31 Prior Biennia (Expenditures). \$83,423,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$91,500,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 Transfer of Water Rights for Cabin Owners (20081951)

3 Reappropriation:

4	State Building Construction Account—State.	\$186,000
5	Prior Biennia (Expenditures).	\$264,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$450,000

8 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

9 Remedial Action Grants (20084008)

10 Reappropriation:

11	State Building Construction Account—State.	\$12,792,000
12	Prior Biennia (Expenditures).	\$80,083,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$92,875,000

15 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

16 Centennial Clean Water Program (20084010)

17 Reappropriation:

18	Water Quality Capital Account—State.	\$43,000
19	State Toxics Control Account—State.	\$570,000
20	Subtotal Reappropriation.	\$613,000
21	Prior Biennia (Expenditures).	\$65,870,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$66,483,000

24 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

25 Water Pollution Control Loan Program (20084011)

26 Reappropriation:

27	Water Pollution Control Revolving Account—State. . .	\$14,563,000
28	Prior Biennia (Expenditures).	\$125,437,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$140,000,000

31 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

32 Yakima River Basin Water Storage Feasibility Study (20084026)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions in section 3035, chapter 497, Laws of 2009.

4 Reappropriation:

5	State Building Construction Account—State.	\$82,000
6	Prior Biennia (Expenditures).	\$5,168,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,250,000

9 **NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

10 Watershed Plan Implementation and Flow Achievement (20084029)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions in section 3054, chapter 520, Laws of 2007.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,456,000
16	Prior Biennia (Expenditures).	\$12,544,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$14,000,000

19 **NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Pollution Control Revolving Fund Program (30000007)

21 Reappropriation:

22	Water Pollution Control Revolving Account—Federal	
23	Stimulus.	\$766,000
24	Water Pollution Control Revolving Account—Federal. . .	\$1,802,000
25	Water Pollution Control Revolving Account—State. . . .	\$4,133,000
26	Subtotal Reappropriation.	\$6,701,000
27	Prior Biennia (Expenditures).	\$171,999,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$178,700,000

30 **NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

31 Centennial Clean Water Program (30000008)

32 Reappropriation:

33	State Building Construction Account—State.	\$3,769,000
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1	Prior Biennia (Expenditures).	\$26,231,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$30,000,000

4 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

5 Watershed Plan Implementation and Flow Achievement (30000028)

6 Reappropriation:

7	State Building Construction Account—State.	\$1,044,000
8	Prior Biennia (Expenditures).	\$4,956,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$6,000,000

11 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

12 Kittitas Groundwater Study (30000029)

13 The reappropriation in this section is subject to the following
 14 conditions and limitations: The reappropriation is subject to the
 15 provisions in section 3001, chapter 36, Laws of 2010 1st sp. sess.

16 Reappropriation:

17	State and Local Improvements Revolving Account (Water	
18	Supply Facilities)—State.	\$76,000
19	Prior Biennia (Expenditures).	\$624,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$700,000

22 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

23 Remedial Action Grant Program (30000039)

24 The reappropriations in this section are subject to the following
 25 conditions and limitations: The reappropriations are subject to the
 26 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$1,364,000
29	Local Toxics Control Account—State.	\$9,246,000
30	Subtotal Reappropriation.	\$10,610,000
31	Prior Biennia (Expenditures).	\$65,301,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$75,911,000

1 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Revolving Fund Program (30000142)

3 Reappropriation:

4	Water Pollution Control Revolving Account—Federal.	\$8,792,000
5	Water Pollution Control Revolving Account—State.	\$21,050,000
6	Subtotal Reappropriation.	\$29,842,000
7	Prior Biennia (Expenditures).	\$7,158,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$37,000,000

10 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

11 Clean Up Toxics Sites - Puget Sound (30000144)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

15 Reappropriation:

16	Cleanup Settlement Account—State.	\$2,150,000
17	State Toxics Control Account—State.	\$3,884,000
18	Subtotal Reappropriation.	\$6,034,000
19	Prior Biennia (Expenditures).	\$35,164,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$41,198,000

22 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

23 Settlement Funding to Clean Up Toxic Sites (30000145)

24 Reappropriation:

25	Cleanup Settlement Account—State.	\$187,000
26	Prior Biennia (Expenditures).	\$8,313,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$8,500,000

29 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

30 Centennial Clean Water Program (30000208)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

1	Reappropriation:	
2	State Toxics Control Account—State.	\$13,358,000
3	Prior Biennia (Expenditures).	\$20,742,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$34,100,000

6 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Fund Program (30000209)

8	Reappropriation:	
9	Water Pollution Control Revolving Account—Federal.	\$51,095,000
10	Water Pollution Control Revolving Account—State.	\$88,255,000
11	Subtotal Reappropriation.	\$139,350,000
12	Prior Biennia (Expenditures).	\$52,794,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$192,144,000

15 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

16 Watershed Plan Implementation and Flow Achievement (30000213)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The reappropriation is subject to the
 19 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

20	Reappropriation:	
21	State Building Construction Account—State.	\$1,725,000
22	Prior Biennia (Expenditures).	\$6,275,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$8,000,000

25 **NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

26 Remedial Action Grant Program (30000216)

27	Reappropriation:	
28	Local Toxics Control Account—State.	\$34,571,000
29	Prior Biennia (Expenditures).	\$29,263,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$63,834,000

32 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

1	Eastern Washington Clean Sites Initiative (30000217)	
2	Reappropriation:	
3	State Toxics Control Account—State.	\$3,029,000
4	Prior Biennia (Expenditures).	\$2,971,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$6,000,000
7	<u>NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY</u>	
8	Safe Soils Remediation Program - Central Washington (30000263)	
9	Reappropriation:	
10	State Toxics Control Account—State.	\$863,000
11	Prior Biennia (Expenditures).	\$2,848,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$3,711,000
14	<u>NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY</u>	
15	Clean Up Toxics Sites - Puget Sound (30000265)	
16	Reappropriation:	
17	State Toxics Control Account—State.	\$1,985,000
18	Prior Biennia (Expenditures).	\$14,415,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$16,400,000
21	<u>NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY</u>	
22	Yakima Basin Integrated Water Management Plan Implementation	
23	(30000278)	
24	Reappropriation:	
25	State Building Construction Account—State.	\$208,000
26	Prior Biennia (Expenditures).	\$1,792,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,000,000
29	<u>NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY</u>	
30	ASARCO - Tacoma Smelter Plume and Mines (30000280)	
31	Reappropriation:	
32	Cleanup Settlement Account—State.	\$10,829,000

1	Prior Biennia (Expenditures)	\$9,818,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$20,647,000

4 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

5 Padilla Bay Federal Capital Projects (30000282)

6 Reappropriation:

7	General Fund—Federal	\$794,000
8	Prior Biennia (Expenditures)	\$6,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$800,000

11 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

12 Coastal Wetlands Federal Funds Administration (30000283)

13 Reappropriation:

14	General Fund—Federal	\$11,057,000
15	Prior Biennia (Expenditures)	\$12,143,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$23,200,000

18 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

19 Statewide Storm Water Projects (30000294)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.

23 Reappropriation:

24	Local Toxics Control Account—State	\$17,088,000
25	Prior Biennia (Expenditures)	\$12,912,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$30,000,000

28 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

29 Waste Tire Pile Cleanup and Prevention (30000322)

30 Reappropriation:

31	Waste Tire Removal Account—State	\$447,000
32	Prior Biennia (Expenditures)	\$553,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$1,000,000
3	<u>NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Mercury Switch Removal (30000323)	
5	Reappropriation:	
6	State Toxics Control Account—State.	\$389,000
7	Prior Biennia (Expenditures).	\$111,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$500,000
10	<u>NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Reducing Toxic Diesel Emissions (30000324)	
12	Reappropriation:	
13	State Toxics Control Account—State.	\$2,812,000
14	Prior Biennia (Expenditures).	\$1,688,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,500,000
17	<u>NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	Reducing Toxic Wood Stove Emissions (30000325)	
19	Reappropriation:	
20	State Toxics Control Account—State.	\$2,546,000
21	Prior Biennia (Expenditures).	\$1,454,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$4,000,000
24	<u>NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY</u>	
25	Centennial Clean Water Program (30000326)	
26	The reappropriation in this section is subject to the following	
27	conditions and limitations: The reappropriation is subject to the	
28	provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.	
29	Reappropriation:	
30	Environmental Legacy Stewardship Account—State.	\$39,663,000
31	Prior Biennia (Expenditures).	\$10,337,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$50,000,000

2 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

3 Water Pollution Control Revolving Program (30000327)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8 Water Pollution Control Revolving Account—Federal. . . \$50,000,000

9 Water Pollution Control Revolving Account—State. . . \$192,127,000

10 Subtotal Reappropriation. \$242,127,000

11 Prior Biennia (Expenditures). \$23,373,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$265,000,000

14 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

15 Coastal Wetlands Federal Funds (30000328)

16 Reappropriation:

17 General Fund—Federal. \$9,800,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$9,800,000

21 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

22 Watershed Plan Implementation and Flow Achievement (30000331)

23 Reappropriation:

24 State Building Construction Account—State. \$9,632,000

25 Prior Biennia (Expenditures). \$368,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$10,000,000

28 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

29 Sunnyside Valley Irrigation District Water Conservation
30 (30000332)

31 Reappropriation:

32 State Building Construction Account—State. \$3,048,000

1	Prior Biennia (Expenditures).	\$7,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$3,055,000

4 **NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

5 Dungeness Water Supply and Mitigation (30000333)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$2,020,000
11	Prior Biennia (Expenditures).	\$30,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,050,000

14 **NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

15 ASARCO Cleanup (30000334)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 3072, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$924,000
21	Cleanup Settlement Account—State.	\$27,681,000
22	Subtotal Reappropriation.	\$28,605,000
23	Prior Biennia (Expenditures).	\$6,055,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$34,660,000

26 **NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

27 Padilla Bay Federal Capital Projects - Programmatic (30000335)

28 Reappropriation:

29	General Fund—Federal.	\$500,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$500,000

1 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY

2 Clean Up Toxics Sites - Puget Sound (30000337)

3 Reappropriation:

4	Environmental Legacy Stewardship Account—State. . . .	\$22,610,000
5	Prior Biennia (Expenditures).	\$8,890,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$31,500,000

8 NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY

9 Eastern Washington Clean Sites Initiative (30000351)

10 Reappropriation:

11	Environmental Legacy Stewardship Account—State. . . .	\$8,370,000
12	Prior Biennia (Expenditures).	\$1,930,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$10,300,000

15 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

16 Columbia River Water Supply Development Program (30000372)

17 Reappropriation:

18	Columbia River Basin Water Supply Development Account—	
19	State.	\$23,874,000
20	Columbia River Basin Taxable Bond Water Supply	
21	Development Account—State.	\$28,847,000
22	Subtotal Reappropriation.	\$52,721,000
23	Prior Biennia (Expenditures).	\$21,779,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$74,500,000

26 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

27 Yakima River Basin Water Supply (30000373)

28 Reappropriation:

29	State Building Construction Account—State.	\$12,640,000
30	Prior Biennia (Expenditures).	\$19,460,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$32,100,000

33 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

1 Remedial Action Grants (30000374)

2 Reappropriation:

3	Local Toxics Control Account—State.	\$53,387,000
4	Prior Biennia (Expenditures).	\$9,150,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$62,537,000

7 **NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

8 Water Irrigation Efficiencies Program (30000389)

9 The reappropriation in this section is subject to the following
 10 conditions and limitations: The reappropriation is subject to the
 11 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

12 Reappropriation:

13	State Building Construction Account—State.	\$4,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,000,000

17 **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

18 Coordinated Prevention Grants (CPG) (30000426)

19 Appropriation:

20	Local Toxics Control Account—State.	\$29,600,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$120,000,000
23	TOTAL.	\$149,600,000

24 **NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

25 Centennial Clean Water Program (30000427)

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) For projects involving repair, replacement, or improvement of
 29 a wastewater treatment plant or other public works facility for which
 30 an investment grade efficiency audit is obtainable, the department of
 31 ecology must require as a contract condition that the project sponsor
 32 undertake an investment grade efficiency audit. The project sponsor

1 may finance the costs of the audit as part of its centennial clean
2 water program grant.

3 (2) The agency must encourage local government use of federally
4 funded water pollution control infrastructure programs operated by
5 the United States Department of Agriculture - Rural Development.

6 Appropriation:

7	State Building Construction Account—State.	\$20,000,000
8	Local Toxics Control Account—State.	\$20,000,000
9	Subtotal Appropriation.	\$40,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$160,000,000
12	TOTAL.	\$200,000,000

13 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

14 Reducing Toxic Diesel Emissions (30000428)

15 Appropriation:

16	State Toxics Control Account—State.	\$2,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$8,000,000
19	TOTAL.	\$10,000,000

20 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

21 Reducing Toxic Woodstove Emissions (30000429)

22 Appropriation:

23	State Toxics Control Account—State.	\$2,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$8,000,000
26	TOTAL.	\$10,000,000

27 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

28 Swift Creek Natural Asbestos Flood Control and Cleanup (30000430)

29 Appropriation:

30	State Building Construction Account—State.	\$3,800,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$11,200,000
33	TOTAL.	\$15,000,000

1 NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY

2 Waste Tire Pile Cleanup and Prevention (30000431)

3 Appropriation:

4	Waste Tire Removal Account—State.	\$1,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$4,000,000
7	TOTAL.	\$5,000,000

8 NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY

9 Eastern Washington Clean Sites Initiative (30000432)

10 Appropriation:

11	State Toxics Control Account—State.	\$11,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$13,772,000
14	TOTAL.	\$24,772,000

15 NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY

16 Remedial Action Grants (30000458)

17 Appropriation:

18	Local Toxics Control Account—State.	\$75,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$300,000,000
21	TOTAL.	\$375,000,000

22 NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY

23 Leaking Tank Model Remedies (30000490)

24 Appropriation:

25	State Toxics Control Account—State.	\$2,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$8,000,000
28	TOTAL.	\$10,000,000

29 NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY

30 Water Pollution Control Revolving Program (30000534)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

1 (1) \$12,000,000 of the state building construction account is
2 provided solely as state match for federal clean water funds.

3 (2) For projects involving repair, replacement, or improvement of
4 a wastewater treatment plant or other public works facility for which
5 an investment grade efficiency audit is obtainable, the department of
6 ecology must require as a contract condition that the project sponsor
7 undertake an investment grade efficiency audit. The project sponsor
8 may finance the costs of the audit as part of its water pollution
9 control program loan.

10 (3) The agency must encourage local government use of federally
11 funded water pollution control infrastructure programs operated by
12 the United States Department of Agriculture - Rural Development.

13 Appropriation:

14	Water Pollution Control Revolving Account—Federal.	\$50,000,000
15	Water Pollution Control Revolving Account—State.	\$141,000,000
16	Subtotal Appropriation.	\$191,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$800,000,000
19	TOTAL.	\$991,000,000

20 NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY

21 Stormwater Financial Assistance Program (30000535)

22 Appropriation:

23	Local Toxics Control Account—State.	\$12,000,000
24	State Building Construction Account—State.	\$62,000,000
25	Subtotal Appropriation.	\$74,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$280,000,000
28	TOTAL.	\$354,000,000

29 NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY

30 Coastal Wetlands Federal Funds (30000536)

31 Appropriation:

32	General Fund—Federal.	\$10,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$40,000,000
35	TOTAL.	\$50,000,000

1 NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY

2 Floodplains by Design (30000537)

3 Appropriation:

4	State Building Construction Account—State.	\$25,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$100,000,000
7	TOTAL.	\$125,000,000

8 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY

9 ASARCO Cleanup (30000538)

10 Appropriation:

11	Cleanup Settlement Account—State.	\$12,146,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$67,900,000
14	TOTAL.	\$80,046,000

15 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

16 Cleanup Toxics Sites - Puget Sound (30000542)

17 Appropriation:

18	State Toxics Control Account—State.	\$28,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$72,763,000
21	TOTAL.	\$100,763,000

22 NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

23 Minor Works - Programmatic (30000578)

24 Appropriation:

25	State Building Construction Account—State.	\$180,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$180,000

29 NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

30 Water Irrigation Efficiencies Program (30000587)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The appropriation is provided solely for technical assistance
2 and grants to conservation districts for the purpose of implementing
3 water conservation measures and irrigation efficiencies. The
4 department of ecology and the state conservation commission shall
5 give preference in order of priority to projects located in the 16
6 fish critical basins, other water short basins, and basins with
7 significant water resource and instream flow problems. Projects that
8 are not within basins as described in this subsection are also
9 eligible to receive funding.

10 (2) Conservation districts statewide are eligible for grants
11 listed in subsection (1) of this section. A conservation district
12 receiving funds shall manage each grant to ensure that a portion of
13 the water saved by the water conservation measure or irrigation
14 efficiency will be placed as a purchase or a lease in the trust water
15 rights program to enhance instream flows. The proportion of saved
16 water placed in the trust water rights program must be equal to the
17 percentage of the public investment in the conservation measure or
18 irrigation efficiency. The percentage of the public investment may
19 not exceed eighty-five percent of the total cost of the conservation
20 measure or irrigation efficiency.

21 (3) Up to \$300,000 of the appropriation in this section may be
22 allocated for the purchase and installation of flow meters that are
23 implemented in cooperation with the Washington State Department of
24 Fish and Wildlife fish screening program authorized under RCW
25 77.57.070.

26 Appropriation:

27	State Building Construction Account—State.	\$4,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$16,000,000
30	TOTAL.	\$20,000,000

31 **NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

32 Columbia River Water Supply Development Program (30000588)

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$2,000,000 of the Columbia River basin
35 water supply development account—state is provided solely for the
36 Sullivan Lake water supply project to replace funds that were
37 diverted to fund repairs to the Moses Lake irrigation and reclamation
38 district dam.

1 Appropriation:
 2 Columbia River Basin Water Supply Revenue Recovery
 3 Account—State. \$2,200,000
 4 Columbia River Basin Water Supply Development Account—
 5 State. \$9,200,000
 6 Subtotal Appropriation. \$11,400,000
 7 Prior Biennia (Expenditures). \$0
 8 Future Biennia (Projected Costs). \$19,761,000
 9 TOTAL. \$31,161,000

10 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

11 Sunnyside Valley Irrigation District Water Conservation
 12 (30000589)

13 Appropriation:
 14 State Building Construction Account—State. \$3,055,000
 15 Prior Biennia (Expenditures). \$0
 16 Future Biennia (Projected Costs). \$15,600,000
 17 TOTAL. \$18,655,000

18 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

19 Yakima River Basin Water Supply (30000590)

20 Appropriation:
 21 State Building Construction Account—State. \$15,000,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). \$120,000,000
 24 TOTAL. \$135,000,000

25 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

26 Watershed Plan Implementation and Flow Achievement (30000591)

27 Appropriation:
 28 State Building Construction Account—State. \$5,000,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$20,000,000
 31 TOTAL. \$25,000,000

32 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

33 Minor Works - Preservation (30000596)

1 Appropriation:

2 State Building Construction Account—State. \$760,000

3 Prior Biennia (Expenditures). \$0

4 Future Biennia (Projected Costs). \$0

5 TOTAL. \$760,000

6 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY

7 Habitat Mitigation (91000007)

8 Reappropriation:

9 State Building Construction Account—State. \$3,087,000

10 Prior Biennia (Expenditures). \$1,313,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. \$4,400,000

13 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY

14 Clean Up Toxics Sites - Puget Sound (91000032)

15 Reappropriation:

16 State Toxics Control Account—State. \$7,037,000

17 Prior Biennia (Expenditures). \$2,233,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$9,270,000

20 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

21 FY 2012 Statewide Stormwater Grant Program (91000053)

22 Reappropriation:

23 Local Toxics Control Account—State. \$17,396,000

24 Prior Biennia (Expenditures). \$6,677,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$24,073,000

27 NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY

28 Stormwater Retrofit and LID Competitive Grants (91000054)

29 Reappropriation:

30 Local Toxics Control Account—State. \$9,534,000

31 Prior Biennia (Expenditures). \$4,929,000

32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$14,463,000

2 NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY

3 Skagit Mitigation (91000181)

4 Reappropriation:

5 State Building Construction Account—State. \$1,539,000

6 Prior Biennia (Expenditures). \$686,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$2,225,000

9 NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY

10 Protect Communities from Flood and Drought (92000002)

11 Reappropriation:

12 State Building Construction Account—State. \$228,000

13 Prior Biennia (Expenditures). \$14,747,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$14,975,000

16 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY

17 Wastewater Treatment and Water Reclamation (92000041)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

21 Reappropriation:

22 State Building Construction Account—State. \$151,000

23 Prior Biennia (Expenditures). \$3,279,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$3,430,000

26 NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY

27 Flood Levee Improvements (92000057)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 503, chapter 1, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32 State Building Construction Account—State. \$1,247,000

1	Local Toxics Control Account—State.	\$3,461,000
2	Subtotal Reappropriation.	\$4,708,000
3	Prior Biennia (Expenditures).	\$3,792,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$8,500,000

6 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

7 Ground Water Management Yakima Basin (92000061)

8 Reappropriation:

9	Columbia River Basin Water Supply Development Account—	
10	State.	\$267,000
11	Prior Biennia (Expenditures).	\$183,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$450,000

14 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

15 Storm Water Improvements (92000076)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20	Environmental Legacy Stewardship Account—State.	\$94,285,000
21	Prior Biennia (Expenditures).	\$5,715,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$100,000,000

24 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

25 Floodplain Management and Control Grants (92000078)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State.	\$42,476,000
31	Prior Biennia (Expenditures).	\$7,524,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$50,000,000

1 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

2 Lower Yakima GWMA Program Development (92000085)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,614,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,614,000

8 NEW SECTION. **Sec. 3086. FOR THE POLLUTION LIABILITY INSURANCE**

9 **AGENCY**

10 Underground Storage Tank Capital Program Demonstration and Design
11 (30000001)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section must be used for projects
15 that provide a benefit to the public through removal, replacement or
16 upgrade of underground storage tank fuel systems, retrofit existing
17 systems to disperse renewable or alternative fuels, and cleanup of
18 contamination caused by legacy petroleum releases. All projects must
19 develop and acquire assets that have a useful life of at least
20 thirteen years. These requirements must be specified in funding
21 agreements issued by the agency.

22 (2)(a) \$1,800,000 of the appropriation is provided solely to
23 design a capital financial assistance program to provide underground
24 storage tank owners and operators with financial resources to remove,
25 replace or upgrade underground storage tank fuel systems, retrofit
26 existing systems to disperse renewable or alternative fuels, and to
27 clean up contamination caused by legacy petroleum releases.

28 (b) The design must:

29 (i) Assess options for program structure and administration, and
30 develop a recommended program design, financial management plan and
31 staffing model;

32 (ii) Include data and legal analysis of statewide need,
33 availability of existing fund sources for grants and loans,
34 assessment of owner and operator willingness to participate and
35 potential environmental and economic impacts of the loan program.

36 (iii) As part of the program design, the agency must conduct a
37 pilot demonstration of a capital grant program that includes three
38 study sites with aging tanks, demonstrated impact to either soil or

1 groundwater, or both, and serious financial hardship, as defined in
2 chapter 374-60 WAC. Each study site may not cost more than \$600,000.

3 (3) The agency shall conduct the study in consultation with the
4 office of financial management, and internal and external agency
5 stakeholders.

6 (4) The agency must provide a final report of the program design,
7 as well as any associated legislative and budget recommendations, to
8 the governor and legislature by October 1, 2015.

9 Appropriation:

10	Pollution Liability Insurance Program Trust	
11	Account—State.	\$1,800,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,800,000

15 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Peace Arch - Restoration (30000095)

18 Appropriation:

19	State Building Construction Account—State.	\$164,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$164,000

23 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Fort Flagler - WWI Historic Facilities Preservation (30000100)

26 Appropriation:

27	State Building Construction Account—State.	\$430,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$5,540,000
30	TOTAL.	\$5,970,000

31 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Spencer Spit Water System Replacement (30000140)

34 Reappropriation:

1	State Building Construction Account—State.	\$695,000
2	Prior Biennia (Expenditures).	\$288,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$983,000

5 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Fort Worden - Housing Areas Exterior Improvements (30000287)

8 Appropriation:

9	State Building Construction Account—State.	\$921,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$2,858,000
12	TOTAL.	\$3,779,000

13 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Pearrygin - West Campground Redevelopment (30000302)

16 Appropriation:

17	State Building Construction Account—State.	\$546,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$7,672,000
20	TOTAL.	\$8,218,000

21 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

24 Appropriation:

25	State Building Construction Account—State.	\$402,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$3,951,000
28	TOTAL.	\$4,353,000

29 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Sun Lakes Dry Falls Visitor Center Development (30000409)

32 Appropriation:

33	State Building Construction Account—State.	\$1,228,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$11,744,000
3	TOTAL.	\$12,972,000

4 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

7 Appropriation:

8	State Building Construction Account—State.	\$248,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$1,448,000
11	TOTAL.	\$1,696,000

12 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Cape Disappointment Major Park Restoration (30000418)

15 Appropriation:

16	State Building Construction Account—State.	\$450,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$4,317,000
19	TOTAL.	\$4,767,000

20 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
23 (30000519)

24 Appropriation:

25	State Building Construction Account—State.	\$339,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$3,082,000
28	TOTAL.	\$3,421,000

29 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Cape Disappointment North Head Parking (30000522)

32 Appropriation:

33	State Building Construction Account—State.	\$1,365,000
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1	Prior Biennia (Expenditures).	\$925,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,290,000

4 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Dosewallips Wastewater Treatment System (30000523)

7 Reappropriation:

8	State Building Construction Account—State.	\$480,000
9	Prior Biennia (Expenditures).	\$4,052,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,532,000

12 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Ocean City Campground Restoration (30000533)

15 Appropriation:

16	State Building Construction Account—State.	\$508,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$7,070,000
19	TOTAL.	\$7,578,000

20 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Lewis and Clark Replace Wastewater System (30000544)

23 Reappropriation:

24	State Building Construction Account—State.	\$695,000
25	Prior Biennia (Expenditures).	\$382,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,077,000

28 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Twanoh and Manchester Historic Preservation (30000646)

31 Appropriation:

32	State Building Construction Account—State.	\$604,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$3,559,000
3	TOTAL	\$4,163,000

4 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Mount Spokane Road Improvements, Stage 2D (30000693)

7 Appropriation:

8	State Building Construction Account—State	\$2,400,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,400,000

12 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Goldendale Observatory - Phase 3 Expansion (30000709)

15 Appropriation:

16	State Building Construction Account—State	\$2,649,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$2,650,000
19	TOTAL	\$5,299,000

20 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Steamboat Rock Build Dunes Campground (30000729)

23 Appropriation:

24	State Building Construction Account—State	\$3,499,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,499,000

28 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Deception Pass - Kukutali Access and Interpretation (30000774)

31 Reappropriation:

32	State Building Construction Account—State	\$171,000
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1 Prior Biennia (Expenditures). \$54,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$225,000

4 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Camano Island Day Use Access and Facility Renovation (30000782)
 7 Reappropriation:
 8 State Building Construction Account—State. \$107,000
 9 Appropriation:
 10 State Building Construction Account—State. \$1,347,000
 11 Prior Biennia (Expenditures). \$194,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$1,648,000

14 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Flaming Geyser State Park Infrastructure (30000810)
 17 Reappropriation:
 18 State Building Construction Account—State. \$848,000
 19 Prior Biennia (Expenditures). \$477,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$1,325,000

22 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Belfair Replace Failing Electrical Supply to Main Camp Loop
 25 (30000813)
 26 Appropriation:
 27 State Building Construction Account—State. \$1,311,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$1,311,000

31 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**
 32 **COMMISSION**

33 Dosewallips Replace Failing Electrical Supply (30000814)

1 Appropriation:
 2 State Building Construction Account—State. \$1,040,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,040,000

6 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Fort Flagler - Replace Failing Electrical Power Historic District
 9 (30000815)

10 Appropriation:
 11 State Building Construction Account—State. \$1,303,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$1,303,000

15 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Blake Island Dredge Marina (30000818)

18 Appropriation:
 19 State Building Construction Account—State. \$583,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$5,846,000
 22 TOTAL. \$6,429,000

23 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Kopachuck Day Use Development (30000820)

26 Reappropriation:
 27 State Building Construction Account—State. \$10,000

28 Appropriation:
 29 State Building Construction Account—State. \$4,341,000
 30 Prior Biennia (Expenditures). \$0
 31 Future Biennia (Projected Costs). \$309,000
 32 TOTAL. \$4,660,000

1 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Millersylvania Replace Environmental Learning Center Cabins
4 (30000821)

5 Reappropriation:

6	State Building Construction Account—State.	\$481,000
7	Prior Biennia (Expenditures).	\$608,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,089,000

10 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Flaming Geyser Day Use Renovation (30000832)

13 Reappropriation:

14	State Building Construction Account—State.	\$642,000
15	Prior Biennia (Expenditures).	\$360,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,002,000

18 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Minor Works - Health and Safety (30000839)

21 Appropriation:

22	State Building Construction Account—State.	\$5,662,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,662,000

26 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Twanoh State Park Stormwater Improvements (30000851)

29 Reappropriation:

30	State Building Construction Account—State.	\$160,000
31	Prior Biennia (Expenditures).	\$194,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$354,000

1 NEW SECTION. **Sec. 3117.** **FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Rocky Reach - Trail Development (30000853)
4 Reappropriation:
5 State Building Construction Account—State. \$535,000
6 Prior Biennia (Expenditures). \$3,220,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$3,755,000

9 NEW SECTION. **Sec. 3118.** **FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**
11 Fish Barrier Removal (30000854)
12 Reappropriation:
13 State Building Construction Account—State. \$767,000
14 Prior Biennia (Expenditures). \$281,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$1,048,000

17 NEW SECTION. **Sec. 3119.** **FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**
19 Clean Vessel Boating Pump-Out Grants (30000856)
20 Appropriation:
21 General Fund—Federal. \$2,600,000
22 Prior Biennia (Expenditures). \$2,600,000
23 Future Biennia (Projected Costs). \$10,400,000
24 TOTAL. \$15,600,000

25 NEW SECTION. **Sec. 3120.** **FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**
27 Local Grant Authority (30000857)
28 Appropriation:
29 Parks Renewal and Stewardship Account—Private/Local. . \$1,000,000
30 Prior Biennia (Expenditures). \$1,200,000
31 Future Biennia (Projected Costs). \$4,000,000
32 TOTAL. \$6,200,000

1 NEW SECTION. **Sec. 3121.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Federal Grant Authority (30000858)

4 Appropriation:

5	General Fund—Federal.	\$750,000
6	Prior Biennia (Expenditures).	\$1,750,000
7	Future Biennia (Projected Costs).	\$3,000,000
8	TOTAL.	\$5,500,000

9 NEW SECTION. **Sec. 3122.** **FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Fort Worden - Replace Failing Sewer Lines (30000860)

12 Appropriation:

13	State Building Construction Account—State.	\$234,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$2,406,000
16	TOTAL.	\$2,640,000

17 NEW SECTION. **Sec. 3123.** **FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Sequim Bay Address Failing Retaining Wall (30000861)

20 Appropriation:

21	State Building Construction Account—State.	\$1,247,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,247,000

25 NEW SECTION. **Sec. 3124.** **FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Statewide - Improve Camp Host Sites (30000864)

28 Appropriation:

29	State Building Construction Account—State.	\$1,927,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,927,000

1 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Willapa Hills Swinging Bridge Assessment and Remedial Work or
4 Removal (30000868)

5 Appropriation:

6	State Building Construction Account—State.	\$198,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$1,198,000
9	TOTAL.	\$1,396,000

10 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Statewide - Amphitheaters (30000869)

13 Appropriation:

14	State Building Construction Account—State.	\$1,431,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,431,000

18 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Iron Horse - Tunnel 46 and 47 Repairs (30000870)

21 Appropriation:

22	State Building Construction Account—State.	\$3,642,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,642,000

26 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Lake Sammamish Dock Grant Match (30000872)

29 Appropriation:

30	State Building Construction Account—State.	\$1,100,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,100,000

1 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Birch Bay - Replace Failing Bridge (30000876)

4 Appropriation:

5 State Building Construction Account—State. \$213,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$913,000
8 TOTAL. \$1,126,000

9 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Mount Spokane - Nordic Area Improvements and Horse Camp
12 Development (30000877)

13 Appropriation:

14 State Building Construction Account—State. \$182,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$2,748,000
17 TOTAL. \$2,930,000

18 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Fort Worden-Roof Replacement on NCO Housing and Other Structures
21 (30000879)

22 Appropriation:

23 State Building Construction Account—State. \$1,713,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$1,713,000

27 NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Statewide - Cabins, Yurts, and Associated Park Improvement
30 (30000883)

31 Appropriation:

32 State Building Construction Account—State. \$1,153,000
33 Prior Biennia (Expenditures). \$0
34 Future Biennia (Projected Costs). \$0

1	TOTAL.	\$1,153,000
2	<u>NEW SECTION.</u> Sec. 3133. FOR THE STATE PARKS AND RECREATION	
3	COMMISSION	
4	Flaming Geyser - Stewardship and Access Upgrades (30000943)	
5	Appropriation:	
6	State Building Construction Account—State.	\$1,513,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,513,000
10	<u>NEW SECTION.</u> Sec. 3134. FOR THE STATE PARKS AND RECREATION	
11	COMMISSION	
12	Fish Barrier Removal (Lawsuit) (30000944)	
13	Appropriation:	
14	State Building Construction Account—State.	\$2,034,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,034,000
18	<u>NEW SECTION.</u> Sec. 3135. FOR THE STATE PARKS AND RECREATION	
19	COMMISSION	
20	Statewide - Facility and Infrastructure Backlog Reduction	
21	(30000946)	
22	Appropriation:	
23	State Building Construction Account—State.	\$7,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$19,000,000
26	TOTAL.	\$26,000,000
27	<u>NEW SECTION.</u> Sec. 3136. FOR THE STATE PARKS AND RECREATION	
28	COMMISSION	
29	Minor Works - Facilities and Infrastructures (30000947)	
30	Appropriation:	
31	State Building Construction Account—State.	\$11,117,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$250,000

1 TOTAL. \$11,367,000

2 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**

3 **COMMISSION**

4 Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

5 Appropriation:

6 State Building Construction Account—State. \$1,365,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$1,365,000

10 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Fort Worden - Pier and Marine Learning Center Improve or Replace

13 (30000950)

14 Appropriation:

15 State Building Construction Account—State. \$820,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$12,888,000

18 TOTAL. \$13,708,000

19 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Field Spring Replace Failed Sewage System and Non-ADA Comfort

22 Station (30000951)

23 Appropriation:

24 State Building Construction Account—State. \$101,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$959,000

27 TOTAL. \$1,060,000

28 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Larrabee-Clayton Beach Rail Road Crossing and Trail Improvements

31 (30000952)

32 Appropriation:

33 State Building Construction Account—State. \$237,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,700,000
3	TOTAL	\$2,937,000

4 NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Lake Sammamish - Park Redevelopment per Master Plan (30000956)

7 Appropriation:

8	State Building Construction Account—State	\$513,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$6,821,000
11	TOTAL	\$7,334,000

12 NEW SECTION. **Sec. 3142. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Mount Spokane - Maintenance Facility Relocation from Harms Way
15 (30000959)

16 Appropriation:

17	State Building Construction Account—State	\$384,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$1,789,000
20	TOTAL	\$2,173,000

21 NEW SECTION. **Sec. 3143. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Fort Worden - Maintenance Shop Relocate from Center of Historical
24 District (30000960)

25 Appropriation:

26	State Building Construction Account—State	\$1,990,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,990,000

30 NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
33 (30000962)

1	Appropriation:	
2	State Building Construction Account—State.	\$750,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$881,000
5	TOTAL.	\$1,631,000

6 NEW SECTION. **Sec. 3145. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Statewide - Depression Era Structures Restoration Assessment
9 (30000966)

10	Appropriation:	
11	State Building Construction Account—State.	\$1,028,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$3,563,000
14	TOTAL.	\$4,591,000

15 NEW SECTION. **Sec. 3146. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Cape Disappointment - Replace Non-Compliant Comfort Stations
18 (30000969)

19	Appropriation:	
20	State Building Construction Account—State.	\$1,486,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$1,487,000
23	TOTAL.	\$2,973,000

24 NEW SECTION. **Sec. 3147. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Ocean City - Replace Noncompliant Comfort Stations (30000970)

27	Appropriation:	
28	State Building Construction Account—State.	\$152,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$1,291,000
31	TOTAL.	\$1,443,000

32 NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Riverside Fisk Property Lake Spokane (Long Lake) Initial Park
2 Access (30000971)

3 Appropriation:

4	State Building Construction Account—State.	\$1,072,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,072,000

8 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Dash Point - Replace Bridge (Pedestrian) (30000972)

11 Appropriation:

12	State Building Construction Account—State.	\$165,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$1,443,000
15	TOTAL.	\$1,608,000

16 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Minor Works - Program (30000975)

19 Appropriation:

20	State Building Construction Account—State.	\$2,753,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,753,000

24 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Parkland Acquisition (30000976)

27 Appropriation:

28	Parkland Acquisition Account—State.	\$2,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$8,000,000
31	TOTAL.	\$10,000,000

32 NEW SECTION. **Sec. 3152. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Backlog Repairs and Enhanced Amenities (92000007)

2 Reappropriation:

3	State Building Construction Account—State.	\$794,000
4	Prior Biennia (Expenditures).	\$8,610,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$9,404,000

7 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**
8 **FUNDING BOARD**

9 Washington Wildlife Recreation Grants (20084011)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: The reappropriations are subject to the
12 provisions of section 3146, chapter 520, Laws of 2007.

13 Reappropriation:

14	Outdoor Recreation Account—State.	\$291,000
15	Habitat Conservation Account—State.	\$2,523,000
16	Subtotal Reappropriation.	\$2,814,000
17	Prior Biennia (Expenditures).	\$95,678,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$98,492,000

20 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Salmon Recovery Funding Board Programs (20084851)

23 Reappropriation:

24	State Building Construction Account—State.	\$639,000
25	Prior Biennia (Expenditures).	\$59,361,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$60,000,000

28 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Washington Wildlife Recreation Grants (30000002)

31 Reappropriation:

32	Farmlands Preservation Account—State.	\$257,000
33	Outdoor Recreation Account—State.	\$307,000
34	Riparian Protection Account—State.	\$911,000

1	Habitat Conservation Account—State.	\$3,672,000
2	Subtotal Reappropriation.	\$5,147,000
3	Prior Biennia (Expenditures).	\$64,298,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$69,445,000

6 NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Puget Sound Acquisition and Restoration (30000080)

9 Reappropriation:

10	State Building Construction Account—State.	\$673,000
11	Prior Biennia (Expenditures).	\$32,327,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$33,000,000

14 NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Boating Facilities Program (30000138)

17 Reappropriation:

18	Recreation Resources Account—State.	\$1,589,000
19	Prior Biennia (Expenditures).	\$6,411,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$8,000,000

22 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Washington Wildlife Recreation Grants (30000139)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 3074, chapter 49, Laws of 2011 1st sp. sess.

28 Reappropriation:

29	Farmlands Preservation Account—State.	\$195,000
30	Outdoor Recreation Account—State.	\$3,694,000
31	Habitat Conservation Account—State.	\$3,985,000
32	Subtotal Reappropriation.	\$7,874,000
33	Prior Biennia (Expenditures).	\$34,126,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$42,000,000

2 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 Salmon Recovery Funding Board Programs (30000140)

5 Reappropriation:

6 State Building Construction Account—State. \$3,497,000

7 General Fund—Federal. \$24,969,000

8 Subtotal Reappropriation. \$28,466,000

9 Prior Biennia (Expenditures). \$41,596,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$70,062,000

12 NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION**

13 **FUNDING BOARD**

14 Land and Water Conservation Fund (30000142)

15 Reappropriation:

16 General Fund—Federal. \$1,313,000

17 Prior Biennia (Expenditures). \$2,687,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$4,000,000

20 NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION**

21 **FUNDING BOARD**

22 Aquatic Lands Enhancement Account (30000143)

23 The reappropriation in this section is subject to the following

24 conditions and limitations: The reappropriation is subject to the

25 provisions of section 3070, chapter 48, Laws of 2011 1st sp. sess.

26 Reappropriation:

27 Aquatic Lands Enhancement Account—State. \$845,000

28 Prior Biennia (Expenditures). \$5,616,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$6,461,000

31 NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33 Recreational Trails Program (30000146)

1 Reappropriation:

2	General Fund—Federal.	\$1,328,000
3	Prior Biennia (Expenditures).	\$3,672,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,000,000

6 NEW SECTION. **Sec. 3163. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Puget Sound Restoration (30000147)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3072, chapter 49, Laws of 2011 1st sp. sess.

12 Reappropriation:

13	State Building Construction Account—State.	\$3,656,000
14	Prior Biennia (Expenditures).	\$11,344,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$15,000,000

17 NEW SECTION. **Sec. 3164. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Puget Sound Estuary and Salmon Restoration Program (30000148)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3070, chapter 49, Laws of 2011 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account—State.	\$560,000
25	Prior Biennia (Expenditures).	\$4,440,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,000,000

28 NEW SECTION. **Sec. 3165. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Washington Wildlife Recreation Grants (30000205)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: The reappropriations are subject to the
33 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:	
2	Farmlands Preservation Account—State.	\$3,218,000
3	Riparian Protection Account—State.	\$4,973,000
4	Habitat Conservation Account—State.	\$14,918,000
5	Outdoor Recreation Account—State.	\$15,700,000
6	Subtotal Reappropriation.	\$38,809,000
7	Prior Biennia (Expenditures).	\$26,191,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$65,000,000

10 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Salmon Recovery Funding Board Programs (30000206)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

16	Reappropriation:	
17	State Building Construction Account—State.	\$7,886,000
18	General Fund—Federal.	\$37,278,000
19	Subtotal Reappropriation.	\$45,164,000
20	Prior Biennia (Expenditures).	\$29,836,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$75,000,000

23 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Boating Facilities Program (30000207)

26	Reappropriation:	
27	Recreation Resources Account—State.	\$3,309,000
28	Prior Biennia (Expenditures).	\$3,054,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$6,363,000

31 NEW SECTION. **Sec. 3168. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Nonhighway Off-Road Vehicle Activities (30000208)

34 Reappropriation:

1	NOVA Program Account—State.	\$5,100,000
2	Prior Biennia (Expenditures).	\$3,400,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$8,500,000

5 NEW SECTION. **Sec. 3169. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 Aquatic Lands Enhancement Account (30000210)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 3165, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	Aquatic Lands Enhancement Account—State.	\$3,900,000
13	Prior Biennia (Expenditures).	\$2,100,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$6,000,000

16 NEW SECTION. **Sec. 3170. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Puget Sound Acquisition and Restoration (30000211)

19 Reappropriation:

20	State Building Construction Account—State.	\$44,058,000
21	Prior Biennia (Expenditures).	\$25,942,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$70,000,000

24 NEW SECTION. **Sec. 3171. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Puget Sound Estuary and Salmon Restoration Program (30000212)

27 Reappropriation:

28	State Building Construction Account—State.	\$6,794,000
29	Prior Biennia (Expenditures).	\$3,206,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$10,000,000

32 NEW SECTION. **Sec. 3172. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

1 Firearms and Archery Range Recreation (30000213)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

5 Reappropriation:

6	Firearms Range Account—State.	\$415,000
7	Prior Biennia (Expenditures).	\$385,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$800,000

10 NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Recreational Trails Program (30000214)

13 Reappropriation:

14	General Fund—Federal.	\$1,500,000
15	Prior Biennia (Expenditures).	\$3,500,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,000,000

18 NEW SECTION. **Sec. 3174. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Boating Infrastructure Grants (30000215)

21 Reappropriation:

22	General Fund—Federal.	\$880,000
23	Prior Biennia (Expenditures).	\$1,320,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,200,000

26 NEW SECTION. **Sec. 3175. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Land and Water Conservation (30000216)

29 Reappropriation:

30	General Fund—Federal.	\$3,400,000
31	Prior Biennia (Expenditures).	\$600,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$4,000,000

1 NEW SECTION. **Sec. 3176. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Family Forest Fish Passage Program (30000218)

4 Reappropriation:

5	State Building Construction Account—State.	\$990,000
6	Prior Biennia (Expenditures).	\$1,010,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,000,000

9 NEW SECTION. **Sec. 3177. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Washington Wildlife Recreation Grants (30000220)

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations in this section are
14 provided solely for the list of projects in OFM capital document No.
15 2015-2, developed December 18, 2014.

16 Appropriation:

17	Farmlands Preservation Account—State.	\$6,000,000
18	Riparian Protection Account—State.	\$10,000,000
19	Habitat Conservation Account—State.	\$27,000,000
20	Outdoor Recreation Account—State.	\$27,000,000
21	Subtotal Appropriation.	\$70,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$280,000,000
24	TOTAL.	\$350,000,000

25 NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Salmon Recovery Funding Board Programs (30000221)

28 Appropriation:

29	State Building Construction Account—State.	\$40,000,000
30	General Fund—Federal.	\$60,000,000
31	Subtotal Appropriation.	\$100,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$400,000,000
34	TOTAL.	\$500,000,000

1 NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Boating Facilities Program (30000222)

4 Appropriation:

5	Recreation Resources Account—State.	\$9,360,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$37,800,000
8	TOTAL.	\$47,160,000

9 NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Nonhighway Off-Road Vehicle Activities (30000223)

12 Appropriation:

13	NOVA Program Account—State.	\$8,670,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$34,770,000
16	TOTAL.	\$43,440,000

17 NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Youth Athletic Facilities (30000224)

20 Appropriation:

21	State Building Construction Account—State.	\$3,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$12,000,000
24	TOTAL.	\$15,000,000

25 NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Aquatic Lands Enhancement Account (30000225)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation in this section is
30 provided solely for the list of projects in OFM capital document No.
31 2015-3, developed December 18, 2014.

32 Appropriation:

33	State Building Construction Account—State.	\$3,660,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$14,400,000
3	TOTAL	\$18,060,000

4 NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Puget Sound Acquisition and Restoration (30000226)

7 Appropriation:

8	State Building Construction Account—State	\$50,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$200,000,000
11	TOTAL	\$250,000,000

12 NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Puget Sound Estuary and Salmon Restoration Program (30000227)

15 Appropriation:

16	State Building Construction Account—State	\$10,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$40,000,000
19	TOTAL	\$50,000,000

20 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Firearms and Archery Range Recreation (30000228)

23 Appropriation:

24	Firearms Range Account—State	\$580,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$2,320,000
27	TOTAL	\$2,900,000

28 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Recreational Trails Program (30000229)

31 Appropriation:

32	General Fund—Federal	\$5,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$25,000,000

4 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6	Boating Infrastructure Grants (30000230)	
7	Appropriation:	
8	General Fund—Federal	\$2,200,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$8,800,000
11	TOTAL	\$11,000,000

12 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14	Land and Water Conservation (30000231)	
15	Appropriation:	
16	General Fund—Federal	\$4,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$16,000,000
19	TOTAL	\$20,000,000

20 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22	Family Forest Fish Passage Program (30000233)	
23	Reappropriation:	
24	State Building Construction Account—State	\$990,000
25	Appropriation:	
26	State Building Construction Account—State	\$10,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$40,000,000
29	TOTAL	\$50,990,000

30 NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Family Forest Fish Passage Program (91000097)

1	Reappropriation:	
2	State Toxics Control Account—State.	\$2,617,000
3	Prior Biennia (Expenditures).	\$7,383,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$10,000,000

6 NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Youth Recreation Grants (92000055)

9	Reappropriation:	
10	State Building Construction Account—State.	\$1,942,000
11	Prior Biennia (Expenditures).	\$1,688,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$3,630,000

14 NEW SECTION. **Sec. 3192. FOR THE STATE CONSERVATION COMMISSION**

15 CREP Riparian Cost Share - State Match (30000009)

16	Reappropriation:	
17	State Building Construction Account—State.	\$800,000

18	Appropriation:	
19	State Building Construction Account—State.	\$2,600,000
20	Prior Biennia (Expenditures).	\$1,790,000
21	Future Biennia (Projected Costs).	\$11,400,000
22	TOTAL.	\$16,590,000

23 NEW SECTION. **Sec. 3193. FOR THE STATE CONSERVATION COMMISSION**

24 Natural Resources Investment for the Economy and Environment
25 (30000010)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 grants to complete natural resource enhancement projects necessary to
29 improve water quality in non-shellfish growing areas.

30	Reappropriation:	
31	General Fund—Federal.	\$1,000,000
32	State Building Construction Account—State.	\$1,250,000
33	Subtotal Reappropriation.	\$2,250,000

1	Appropriation:	
2	State Building Construction Account—State.	\$4,000,000
3	Prior Biennia (Expenditures).	\$7,750,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$14,000,000

6 **NEW SECTION. Sec. 3194. FOR THE STATE CONSERVATION COMMISSION**
7 CREP PIP Loan Program (30000011)

8	Reappropriation:	
9	Conservation Assistance Revolving Account—State.	\$150,000

10	Appropriation:	
11	Conservation Assistance Revolving Account—State.	\$100,000
12	Prior Biennia (Expenditures).	\$30,000
13	Future Biennia (Projected Costs).	\$400,000
14	TOTAL.	\$680,000

15 **NEW SECTION. Sec. 3195. FOR THE STATE CONSERVATION COMMISSION**
16 CREP Riparian Contract Funding (30000012)

17	Reappropriation:	
18	State Building Construction Account—State.	\$500,000

19	Appropriation:	
20	State Building Construction Account—State.	\$2,231,000
21	Prior Biennia (Expenditures).	\$1,731,000
22	Future Biennia (Projected Costs).	\$8,924,000
23	TOTAL.	\$13,386,000

24 **NEW SECTION. Sec. 3196. FOR THE STATE CONSERVATION COMMISSION**
25 Match for Federal RCPP Program (30000017)

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 the state's match of a United States department of agriculture grant
29 of up to \$20,000,000 for the regional conservation partnership
30 program. The state match is for implementation of projects that
31 include United States department of agriculture approved activities.
32 The regional conservation partnership program encourages coordination
33 between the natural resource conservation service and local partners

1 or to deliver conservation assistance to agricultural producers and
2 landowners. If none of the eight proposals from entities in
3 Washington state are approved by the United States department of
4 agriculture by July 1, 2015, this section is null and void.

5 Appropriation:

6	State Building Construction Account—State.	\$4,000,000
7	General Fund—Federal.	\$20,000,000
8	Subtotal Appropriation.	\$24,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$24,000,000

12 NEW SECTION. Sec. 3197. FOR THE STATE CONSERVATION COMMISSION
13 Improve Shellfish Growing Areas (30000018)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 grants to complete natural resource enhancement projects necessary to
17 improve water quality in shellfish growing areas.

18 Appropriation:

19	State Building Construction Account—State.	\$4,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$16,000,000
22	TOTAL.	\$20,000,000

23 NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Deschutes Watershed Center (20062008)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$7,156,000
30	Prior Biennia (Expenditures).	\$3,119,000
31	Future Biennia (Projected Costs).	\$31,454,000
32	TOTAL.	\$41,729,000

33 NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE
34 Voights Creek Hatchery (20081003)

1	Reappropriation:	
2	State Building Construction Account—State.	\$5,329,000
3	Prior Biennia (Expenditures).	\$9,968,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$15,297,000

6 **NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Migratory Waterfowl Habitat (20082045)

8	Appropriation:	
9	State Wildlife Account—State.	\$600,000
10	Prior Biennia (Expenditures).	\$1,080,000
11	Future Biennia (Projected Costs).	\$2,400,000
12	TOTAL.	\$4,080,000

13 **NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Mitigation Projects and Dedicated Funding (20082048)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3191, chapter 19, Laws of 2013 2nd sp. sess.

18	Reappropriation:	
19	State Wildlife Account—State.	\$75,000
20	Special Wildlife Account—Private/Local.	\$100,000
21	General Fund—Private/Local.	\$500,000
22	General Fund—Federal.	\$10,000,000
23	Subtotal Reappropriation.	\$10,675,000

24	Appropriation:	
25	State Wildlife Account—State.	\$500,000
26	General Fund—Private/Local.	\$1,000,000
27	Special Wildlife Account—Federal.	\$1,000,000
28	Special Wildlife Account—Private/Local.	\$1,000,000
29	General Fund—Federal.	\$9,000,000
30	Subtotal Appropriation.	\$12,500,000
31	Prior Biennia (Expenditures).	\$87,626,000
32	Future Biennia (Projected Costs).	\$54,000,000
33	TOTAL.	\$164,801,000

1 NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Lake Rufus Woods Fishing Access (30000241)

3 Appropriation:

4	State Building Construction Account—State.	\$1,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$2,000,000
7	TOTAL.	\$3,000,000

8 NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works Preservation (30000727)

10 Appropriation:

11	State Building Construction Account—State.	\$9,780,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$80,000,000
14	TOTAL.	\$89,780,000

15 NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Kalama Falls Hatchery Renovate Adult Handling Facilities
17 (30000480)

18 Appropriation:

19	State Building Construction Account—State.	\$4,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,000,000

23 NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF FISH AND WILDLIFE

24 Wooten Wildlife Area Improve Flood Plain (30000481)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$100,000
30	General Fund—Federal.	\$1,000,000
31	Subtotal Reappropriation.	\$1,100,000

32 Appropriation:

33	General Fund—Federal.	\$2,600,000
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1	State Building Construction Account—State.	\$4,000,000
2	Subtotal Appropriation.	\$6,600,000
3	Prior Biennia (Expenditures).	\$875,000
4	Future Biennia (Projected Costs).	\$12,722,000
5	TOTAL.	\$21,297,000

6 NEW SECTION. **Sec. 3206. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Puyallup Hatchery Rebuild (30000589)

8 Appropriation:

9	State Building Construction Account—State.	\$571,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$9,177,000
12	TOTAL.	\$9,748,000

13 NEW SECTION. **Sec. 3207. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Replace Fire Damaged Fencing (30000655)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3208, chapter 19, Laws of 2013 2nd sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$500,000
20	Prior Biennia (Expenditures).	\$1,112,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,612,000

23 NEW SECTION. **Sec. 3208. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Soos Creek Hatchery Renovation (30000661)

25 Appropriation:

26	State Building Construction Account—State.	\$17,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$9,103,000
29	TOTAL.	\$26,103,000

30 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Edmonds Pier Renovation (30000664)

32 Appropriation:

1 State Building Construction Account—State. \$800,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$800,000

5 NEW SECTION. **Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

7 Appropriation:

8 State Building Construction Account—State. \$2,293,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$2,293,000

12 NEW SECTION. **Sec. 3211. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

14 Appropriation:

15 State Building Construction Account—State. \$1,354,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$1,354,000

19 NEW SECTION. **Sec. 3212. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Fir Island Farm Estuary Restoration Project (30000673)

21 Appropriation:

22 State Building Construction Account—State. \$500,000
 23 General Fund—Federal. \$15,500,000
 24 Subtotal Appropriation. \$16,000,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$16,000,000

28 NEW SECTION. **Sec. 3213. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Minor Works - Programmatic (30000682)

30 Appropriation:

31 General Fund—Federal. \$375,000
 32 State Building Construction Account—State. \$725,000
 33 Subtotal Appropriation. \$1,100,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,100,000

4 NEW SECTION. **Sec. 3214. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Eells Springs Production Shift (30000723)

6 Appropriation:

7	State Building Construction Account—State	\$4,620,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,620,000

11 NEW SECTION. **Sec. 3215. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Mitchell Act Federal Grant (91000021)

13 Reappropriation:

14	General Fund—Federal	\$1,030,000
15	Prior Biennia (Expenditures)	\$1,970,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,000,000

18 NEW SECTION. **Sec. 3216. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Fishway Improvements/Diversions (91000033)

20 Reappropriation:

21	State Building Construction Account—State	\$6,800,000
22	Prior Biennia (Expenditures)	\$1,200,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$8,000,000

25 NEW SECTION. **Sec. 3217. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Hatchery Improvements (91000036)

27 Reappropriation:

28	State Building Construction Account—State	\$15,000,000
29	Prior Biennia (Expenditures)	\$19,775,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$34,775,000

1 NEW SECTION. **Sec. 3218. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works - Access Sites (91000044)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,500,000
5	Prior Biennia (Expenditures).	\$5,906,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$7,406,000

8 NEW SECTION. **Sec. 3219. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Minor Works - Fish Passage Barriers (Culverts) (91000045)

10 Reappropriation:

11	State Building Construction Account—State.	\$400,000
12	Prior Biennia (Expenditures).	\$1,095,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,495,000

15 NEW SECTION. **Sec. 3220. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Leque Island Highway 532 Road Protection (92000019)

17 Reappropriation:

18	State Building Construction Account—State.	\$390,000
19	Prior Biennia (Expenditures).	\$290,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$680,000

22 NEW SECTION. **Sec. 3221. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Beebe Springs Development (92000026)

24 Reappropriation:

25	State Building Construction Account—State.	\$400,000
26	Prior Biennia (Expenditures).	\$1,491,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,891,000

29 NEW SECTION. **Sec. 3222. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Beebe Springs (92000034)

31 Reappropriation:

32	State Building Construction Account—State.	\$450,000
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1	Prior Biennia (Expenditures)	\$50,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 NEW SECTION. Sec. 3223. FOR THE PUGET SOUND PARTNERSHIP
5 Community Partnership Restoration Grants (30000007)

6 Reappropriation:

7	General Fund—Federal	\$1,170,000
8	Prior Biennia (Expenditures)	\$455,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,625,000

11 NEW SECTION. Sec. 3224. FOR THE DEPARTMENT OF NATURAL RESOURCES
12 Land Acquisition Grants (20052021)

13 Reappropriation:

14	General Fund—Federal	\$2,000,000
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15 Appropriation:

16	General Fund—Federal	\$5,000,000
17	Prior Biennia (Expenditures)	\$85,518,000
18	Future Biennia (Projected Costs)	\$20,000,000
19	TOTAL	\$89,518,000

20 NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES
21 Forest Legacy (30000060)

22 Reappropriation:

23	General Fund—Federal	\$3,000,000
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24 Appropriation:

25	General Fund—Federal	\$14,000,000
26	Prior Biennia (Expenditures)	\$18,000,000
27	Future Biennia (Projected Costs)	\$56,000,000
28	TOTAL	\$91,000,000

29 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES
30 Forest Riparian Easement Program (30000198)

31 Appropriation:

32	State Building Construction Account—State	\$3,500,000
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1	Prior Biennia (Expenditures).	\$2,999,000
2	Future Biennia (Projected Costs).	\$14,000,000
3	TOTAL.	\$20,499,000

4 **NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Trust Land Transfer (30000200)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely for
8 the list of projects in OFM capital document number 2015-4, developed
9 December 18, 2014.

10 Appropriation:

11	State Building Construction Account—State.	\$37,746,000
12	Prior Biennia (Expenditures).	\$115,735,000
13	Future Biennia (Projected Costs).	\$240,000,000
14	TOTAL.	\$393,481,000

15 **NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Sustainable Recreation (30000207)

17 Appropriation:

18	State Building Construction Account—State.	\$2,600,000
19	Prior Biennia (Expenditures).	\$2,500,000
20	Future Biennia (Projected Costs).	\$10,400,000
21	TOTAL.	\$15,500,000

22 **NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Community Forest Trust (30000217)

24 Appropriation:

25	State Building Construction Account—State.	\$3,442,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$3,442,000

29 **NEW SECTION. Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Rivers and Habitat Open Space Program (30000221)

31 Appropriation:

32	State Building Construction Account—State.	\$2,000,000
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1	Prior Biennia (Expenditures).	\$500,000
2	Future Biennia (Projected Costs).	\$8,000,000
3	TOTAL.	\$10,500,000

4 **NEW SECTION. Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Trust Land Replacement (30000222)

6 Appropriation:

7	Comm/Tech College Forest Reserve Account—State.	\$500,000
8	Nat Res Real Property Replacement—State.	\$30,000,000
9	Resources Management Cost Account—State.	\$30,000,000
10	Subtotal Appropriation.	\$60,500,000
11	Prior Biennia (Expenditures).	\$50,500,000
12	Future Biennia (Projected Costs).	\$242,000,000
13	TOTAL.	\$353,000,000

14 **NEW SECTION. Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES**
15 State Forest Land Replacement (30000223)

16 Appropriation:

17	State Building Construction Account—State.	\$1,500,000
18	Prior Biennia (Expenditures).	\$1,500,000
19	Future Biennia (Projected Costs).	\$6,000,000
20	TOTAL.	\$9,000,000

21 **NEW SECTION. Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Forest Hazard Reduction (30000224)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1)(a) \$9,000,000 is provided solely for forest health hazard
26 reduction treatments on state, federal, and small nonindustrial
27 private timber lands. The appropriation may be used for mechanical
28 treatments, project planning, site preparation, permitting, or
29 prescribed burning.

30 (b)(i) A minimum of \$800,000 of this appropriation must be spent
31 on restoration activities on department of fish and wildlife managed
32 lands. The department of natural resources must work with the
33 department of fish and wildlife to prioritize and conduct these
34 forest hazard reduction treatments.

1 (ii) Not more than \$4,000,000 of this amount may be expended
 2 until the department of natural resources submits a report and draft
 3 legislation that recommends a feasible funding mechanism to equitably
 4 share the costs of forest health hazard reduction treatments between
 5 the general public and landowners. The goal of this plan must be to
 6 generate an additional \$5,000,000 each fiscal year. The department
 7 shall submit the report and draft legislation to the governor and
 8 fiscal committees of the legislature by October 15, 2015. If this
 9 report is not submitted the amount provided in this subsection
 10 lapses.

11 (2) \$1,000,000 is provided solely for grants to local
 12 communities, counties, fire districts, and conservation districts to
 13 establish new firewise communities and complete near-term actions to
 14 increase public safety. The department must implement policies and
 15 procedures to follow by local communities, counties, fire districts,
 16 and conservation districts that seek to enroll in the firewise
 17 program.

18 Appropriation:

19	State Building Construction Account—State.	\$10,000,000
20	Prior Biennia (Expenditures).	\$4,000,000
21	Future Biennia (Projected Costs).	\$40,000,000
22	TOTAL.	\$54,000,000

23 NEW SECTION. **Sec. 3234. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 24 DNR Olympic Region Shop Fire Recovery (30000225)

25 Appropriation:

26	State Building Construction Account—State.	\$1,471,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,471,000

30 NEW SECTION. **Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 31 Blanchard Working Forest (30000231)

32 Appropriation:

33	State Building Construction Account—State.	\$2,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$5,500,000

1 TOTAL. \$7,500,000

2 NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 NE Region Consolidation (30000236)

4 Appropriation:

5 State Building Construction Account—State. \$1,800,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$3,000,000

8 TOTAL. \$4,800,000

9 NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 2015-2017 Minor Works Programmatic (30000237)

11 Appropriation:

12 State Building Construction Account—State. \$1,345,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$1,345,000

16 NEW SECTION. Sec. 3238. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 2015-2017 Minor Works Preservation (30000238)

18 Appropriation:

19 State Building Construction Account—State. \$5,000,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$5,000,000

23 NEW SECTION. Sec. 3239. FOR THE DEPARTMENT OF NATURAL RESOURCES

24 Contaminated Sites Cleanup and Settlement (30000240)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$261,000 is provided solely for the state's share of
28 liability under the model toxics control act for the cleanup of lead
29 contamination at a rock pit now owned by plum creek timber company.

30 (2) \$95,000 is provided solely for the contaminated soils cleanup
31 at the Cedar creek correction center.

32 (3) \$125,000 is provided solely for the webster nursery
33 pesticides and groundwater cleanup.

1 (4) \$375,000 is provided solely for the underground storage tank
2 cleanup of contaminated soils of an old fueling station at the
3 department of natural resources, SE region headquarters' parking lot
4 that is within the city of Ellensburg new drinking water supply
5 wellhead protection area.

6 Appropriation:

7	Environmental Legacy Stewardship Account—State.	\$856,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$856,000

11 NEW SECTION. **Sec. 3240. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Natural Areas Facilities Preservation and Access (30000241)

13 Appropriation:

14	State Building Construction Account—State.	\$2,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$8,000,000
17	TOTAL.	\$10,000,000

18 NEW SECTION. **Sec. 3241. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Road Maintenance and Abandonment Plan (RMAP) (91000040)

20 Reappropriation:

21	State Building Construction Account—State.	\$206,000
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22 Appropriation:

23	State Building Construction Account—State.	\$7,900,000
24	Prior Biennia (Expenditures).	\$6,628,000
25	Future Biennia (Projected Costs).	\$4,024,000
26	TOTAL.	\$18,758,000

27 NEW SECTION. **Sec. 3242. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Puget Sound Corps (91000046)

29 Reappropriation:

30	Aquatic Lands Enhancement Account—State.	\$200,000
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31 Appropriation:

32	State Building Construction Account—State.	\$8,000,000
33	Prior Biennia (Expenditures).	\$12,800,000

1	Future Biennia (Projected Costs).	\$40,400,000
2	TOTAL.	\$61,400,000

3 NEW SECTION. **Sec. 3243. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Barbeque Flats Road Access (91000081)

5 Reappropriation:

6	State Building Construction Account—State.	\$489,000
7	Prior Biennia (Expenditures).	\$11,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$500,000

10 NEW SECTION. **Sec. 3244. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Quinault Coastal Forest and Watershed Restoration Grant
12 (92000019)

13 Reappropriation:

14	State Building Construction Account—State.	\$500,000
15	Prior Biennia (Expenditures).	\$1,300,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,800,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**
FTA Access Road Reconstruction (30000059)

Appropriation:

Fire Service Training Account—State.	\$900,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$950,000
TOTAL.	\$1,850,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**
Fire Training Academy Burn Building Replacement (30000071)

Reappropriation:

Fire Service Training Account—State.	\$300,000
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Appropriation:

State Building Construction Account—State.	\$13,700,000
Prior Biennia (Expenditures).	\$650,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$14,650,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**
Fire Training Academy Emergency Preservation and Repair
(30000100)

None

Appropriation:

State Building Construction Account—State.	\$50,000
Fire Service Training Account—State.	\$200,000
Subtotal Appropriation.	\$250,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$250,000

NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**
FTA Campus Communication Infrastructure Improvement (30000101)

None

1	Appropriation:	
2	Fire Service Training Account—State.	\$400,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$400,000

6 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

7 FTA Master Plan Phase I Projects Design and Construction
8 (30000103)
9 None

10	Appropriation:	
11	Fire Service Training Account—State.	\$40,000
12	State Building Construction Account—State.	\$60,000
13	Subtotal Appropriation.	\$100,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$4,900,000
16	TOTAL.	\$5,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$9,905,000
Prior Biennia (Expenditures).	\$25,640,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,545,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2009-11 School Construction Asst. Grant Program (30000031)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Common School Construction Account—State.	\$9,420,000
Prior Biennia (Expenditures).	\$387,696,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$397,116,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2011-13 School Construction Assistance Program (30000071)

Reappropriation:

Common School Construction Account—State.	\$64,969,000
Prior Biennia (Expenditures).	\$487,941,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$552,910,000

NEW SECTION. **Sec. 5004.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Yakima Valley Technical Skills Center (30000076)

Reappropriation:

1	State Building Construction Account—State.	\$2,161,000
2	Prior Biennia (Expenditures).	\$21,282,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$23,443,000

5 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

8 Reappropriation:

9	State Building Construction Account—State.	\$338,000
10	Prior Biennia (Expenditures).	\$11,181,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$11,519,000

13 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Grant County Branch Campus of Wenatchee Valley Skills Center
16 (30000091)

17 Reappropriation:

18	State Building Construction Account—State.	\$1,432,000
19	Prior Biennia (Expenditures).	\$17,976,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$19,408,000

22 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 Clark County Skills Center (30000093)

25 Reappropriation:

26	State Building Construction Account—State.	\$1,588,000
27	Prior Biennia (Expenditures).	\$6,313,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$7,901,000

30 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 2013-15 School Construction Assistance Program - Maintenance
33 (30000145)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$183,413,000
6	Common School Construction Account—State.	\$100,481,000
7	Subtotal Reappropriation.	\$283,894,000
8	Prior Biennia (Expenditures).	\$103,553,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$387,447,000

11 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 Tri-Tech Skills Center East Growth (30000159)

14 Appropriation:

15	State Building Construction Account—State.	\$4,800,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$4,800,000

19 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 Clark County Building 100 Modernization (30000160)

22 Appropriation:

23	State Building Construction Account—State.	\$1,146,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$9,054,000
26	TOTAL.	\$10,200,000

27 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 West Sound Technical Skills Center (30000162)

30 Appropriation:

31	State Building Construction Account—State.	\$3,259,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$25,989,000

1 TOTAL. \$29,248,000

2 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 Capital Program Administration (30000165)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The superintendent of public instruction will publish to its
8 web site and report to the office of financial management, the
9 appropriate committees of the legislature, and the legislative
10 evaluation and accountability program a list of local school district
11 projects submitted for school construction assistance within seven
12 business days of the grant program deadline. The report must be
13 updated within seven days following the superintendent of public
14 instruction's final grant award decisions. The report must include,
15 but not be limited to:

- 16 (a) School district;
- 17 (b) Project name;
- 18 (c) Estimated square footage by proposed project type;
- 19 (d) Estimated total of all project costs and estimated total
- 20 construction contract cost;
- 21 (e) Funding sources and election dates, if applicable; and
- 22 (f) Intent to front-fund the project.

23 (2) The superintendent of public instruction will provide to the
24 office of financial management and the legislative evaluation and
25 accountability program committee in electronic database form the
26 following:

- 27 (a) Study and survey information beginning with grants awarded
- 28 July 1, 2015; and
- 29 (b) All available inventory and condition of schools data.

30 (3) The superintendent of public instruction must consult with
31 the appropriate committees of the legislature, the office of
32 financial management, and the community and technical colleges to
33 develop an evaluation process and criteria that will provide
34 information necessary to prioritize skills center requests. The
35 process and criteria must be developed by December 1, 2015, and
36 include at least the following criteria with regard to new skills
37 center development or major renovation:

- 38 (a) Location;

- 1 (b) Programs;
- 2 (c) Reasonableness of construction costs;
- 3 (d) Life cycle costs;
- 4 (e) Demand; and
- 5 (f) Other relevant factors.

6 Appropriation:

7	Common School Construction Account—State.	\$2,924,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$12,244,000
10	TOTAL.	\$15,168,000

11 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
 12 **INSTRUCTION**

13 2015-17 Energy Grants (30000167)

14 The appropriation in this section is subject to the following
 15 conditions and limitations:

16 (1)(a) Grants shall be awarded for projects that use the energy
 17 savings performance contracting method under chapter 39.35C RCW or an
 18 equivalent method of evaluating and delivering energy operational
 19 costs savings improvements.

20 (b) Projects that do not use energy savings performance
 21 contracting must: (i) Verify energy and operational cost savings for
 22 ten years or until the energy and operational costs savings pay for
 23 the project, whichever is shorter; (ii) follow the department of
 24 enterprise service's energy savings performance contracting method
 25 guidelines; and (iii) employ a licensed engineer for the energy
 26 audit, design, and construction.

27 (c) The office of the superintendent of public instruction may
 28 require third-party verification of savings if a project is not
 29 implemented by an energy savings performance contracting method as
 30 outlined in chapter 39.35C RCW. If required, third-party verification
 31 must be conducted either by an energy savings performance contractor
 32 qualified by the department of enterprise services, or a licensed
 33 engineer that is a certified energy manager.

34 (2) Projects must be weighted and prioritized based on the
 35 following criteria and in the following order: (a) Healthiest next
 36 generation initiative: Priority consideration shall be given to
 37 applicants that demonstrate improved health and safety through (i)
 38 reductions of carbon emissions; (ii) reduced exposure to

1 polychlorinated biphenyl; or (iii) replacing outdated heating systems
2 that use oil or propane as fuel sources as identified by the
3 Washington state university extension energy program; (b) prior grant
4 award: Priority consideration must be given to applicants that did
5 not receive grant awards from appropriations provided in section
6 5023, chapter 19, Laws of 2013 2nd sp. sess.; (c) leverage ratio: The
7 higher the leverage ratio of guaranteed energy savings and utility or
8 other incentives to state grant, the higher the project ranking; (d)
9 energy savings: The higher the simple payback for energy savings, not
10 to exceed the useful life of the energy conservation measure, the
11 higher the project ranking; and (e) persistence: The more extensively
12 a project ensures the persistence of energy operational cost savings
13 through ongoing measurement, verification, and reporting over the
14 life of a project, the higher the project ranking.

15 (3) In order to be eligible for energy cost savings grants under
16 this section, school districts must complete an investment grade
17 audit prior to application or have completed an audit in the
18 2015-2017 biennium.

19 (4)(a) The superintendent of public instruction must pay one-half
20 of the preliminary audit, up to five cents per square foot, if the
21 project does not meet the school district's predetermined cost-
22 effectiveness criteria. Public school districts must pay the other
23 one-half of the cost of the preliminary audit if the project does not
24 meet their predetermined cost-effectiveness criteria.

25 (b) The energy savings performance contractor may not charge for
26 an investment grade audit if the project does not meet the school
27 district's predetermined cost-effectiveness criteria. Public school
28 districts must pay the full price of an investment grade audit if
29 they do not proceed with a project that meets the school district's
30 predetermined cost-effectiveness criteria.

31 (5) Applicants must submit documentation that demonstrates energy
32 and operational cost savings resulting from the installation of the
33 energy equipment and improvements. The energy savings analysis must
34 be performed by a licensed engineer and the documentation must
35 include, but is not limited to, the following:

36 (a) A description of the energy equipment and improvements; and

37 (b) A description of the energy and operational cost savings.

38 (6) Each school district is limited to one grant award and no
39 more than \$1,000,000.

1 (7) The office of the superintendent of public instruction may
2 charge projects administrative fees.

3 (8) The superintendent of public instruction must report to the
4 appropriate committees of the legislature and the office of financial
5 management on the timing and use of the funds by the end of each
6 fiscal year, until the funds are fully expended.

7 Appropriation:

8	State Building Construction Account—State.	\$10,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$40,000,000
11	TOTAL.	\$50,000,000

12 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 2015-17 School Construction Assistance Program (30000169)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,355,000 of the common school construction account—state
18 appropriation is provided solely for study and survey grants and for
19 completing inventory and building condition assessments for all
20 public school districts once every six years. The office of the
21 superintendent of public instruction will update data in the
22 inventory and condition of school system database to reflect the
23 studies and surveys submitted by school districts receiving grants in
24 the 2015-2017 fiscal biennium.

25 (2) \$771,000 of the common school construction account—state
26 appropriation is provided solely for mapping the design of new
27 facilities and remapping the design of facilities to be remodeled,
28 for school construction projects funded through the school
29 construction assistance program.

30 (3) The office of the superintendent of public instruction, in
31 consultation with the technical advisory committee, must develop a
32 formula-based method of allocating energy incentives that would be
33 administered through the school construction assistance program to
34 increase energy efficiency and the use of renewable resources. The
35 recommended formula-based method must be submitted to the office of
36 financial management, the senate ways and means committee, and the
37 house capital budget committee by December 31, 2015.

(4) The superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.

Appropriation:

State Building Construction Account—State.	\$351,705,000
Common School Construction Account—State.	\$242,858,000
Common School Construction Account—Federal.	\$1,500,000
Subtotal Appropriation.	\$596,063,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$3,638,207,000
TOTAL.	\$4,234,270,000

NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Full Day Kindergarten Capacity Grants (30000174)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for providing space to support full-day kindergarten enrollment to those school districts with a demonstrated need. Grants may be applied to new construction, portable classrooms, or retrofits to existing facilities to accommodate kindergarten enrollment.

(2) The office of the superintendent of public instruction shall develop criteria for providing funding for specific projects to stay within the appropriation level provided in this section. The criteria must include, but are not limited to, the following: (a) Prioritizing districts eligible to receive the grant to those that have a lower ending fund balance; (b) considering a district's ability to raise funds through levies or bonds in the prior ten year period; (c) prioritizing projects that will provide full-day kindergarten at high poverty schools; and (d) requiring any district receiving funding provided in this section to demonstrate an inability to provide space for full-day kindergarten enrollment within existing school facilities.

1 (3) Portable classrooms funded through this grant program do not
2 count against a district's eligibility for the school construction
3 assistance program.

4 Appropriation:

5	State Building Construction Account—State.	\$10,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,000,000

9 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Small Repair and Healthiest Next Generation Grants (30000175)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation is provided solely for nonrecurring costs
15 associated with school facility repairs, renovations, and equipment
16 necessary for improving health and safety needs and to support
17 Washington's healthiest next generation efforts.

18 (2) The office of the superintendent of public instruction, after
19 consulting with maintenance and operations administrators of school
20 districts and the department of health, shall develop criteria for
21 providing funding and outcomes for specific projects to stay within
22 the appropriation level provided in this section consistent with the
23 healthiest next generation priorities. The criteria must include, but
24 are not limited to, the following: (a) Limiting district applications
25 to two hundred thousand dollars; (b) requiring any district receiving
26 funding provided in this section to demonstrate a consistent
27 commitment to addressing school facilities' needs; (c) requiring any
28 district receiving funding provided in this section to demonstrate a
29 consistent commitment to support Washington's healthiest next
30 generation efforts; and (d) considering health equity issues such as
31 weighting applicants with a high percentage of students who qualify
32 for free and reduced-price lunch.

33 (3) The grants may be used to purchase equipment or make repairs
34 and renovations related to improving children's health and may
35 include, but are not limited to, the following: (a) Small repairs and
36 renovations necessary for improving general health and safety needs;
37 (b) fitness playground equipment, covered play, physical education
38 equipment or related structures or renovation; (c) school nutrition

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,000,000

4 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Energy Efficiency Grants for K-12 Schools (91000025)

7 Reappropriation:

8	State Building Construction Account—State	\$4,586,000
9	Prior Biennia (Expenditures)	\$2,414,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$7,000,000

12 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 San Juan Island School District STEM Vocational Bldg Renovation
15 (91000027)

16 Reappropriation:

17	State Building Construction Account—State	\$382,000
18	Prior Biennia (Expenditures)	\$618,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,000,000

21 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 Wenatchee Valley Skills Center (92000004)

24 Reappropriation:

25	State Building Construction Account—State	\$4,217,000
26	Prior Biennia (Expenditures)	\$5,283,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$9,500,000

29 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 NEWTECH (Spokane Area Professional-Technical Skills Center)
32 (92000005)

33 Reappropriation:

1	State Building Construction Account—State.	\$9,506,000
2	Appropriation:	
3	State Building Construction Account—State.	\$7,493,000
4	School Construction and Skill Centers Building	
5	Account.	\$657,000
6	Subtotal Appropriation.	\$8,150,000
7	Prior Biennia (Expenditures).	\$4,181,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$21,837,000

10 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 Puget Sound Skills Center (92000007)

13 Appropriation:

14	State Building Construction Account—State.	\$19,433,000
15	Prior Biennia (Expenditures).	\$1,500,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$20,933,000

18 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 Distressed Schools (92000009)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 602, chapter 1, Laws of 2012 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,039,000
26	Prior Biennia (Expenditures).	\$26,361,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$27,400,000

29 NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 Yakima Valley Technical Skills Center Sunnyside Satellite
32 (92000013)

33 Reappropriation:

34	State Building Construction Account—State.	\$384,000
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1	Prior Biennia (Expenditures).	\$5,841,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$6,225,000

4 NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 School Security Improvement Grants (92000015)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 5025, chapter 19, Laws of 2013 2nd sp. sess.

10 Reappropriation:

11	State Building Construction Account—State.	\$5,941,000
12	Prior Biennia (Expenditures).	\$714,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$6,655,000

15 NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 Delta High School (92000017)

18 Reappropriation:

19	State Building Construction Account—State.	\$5,400,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,400,000

23 NEW SECTION. **Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND**

24 Independent Living Cottage (30000001)

25 Appropriation:

26	State Building Construction Account—State.	\$506,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$3,651,000
29	TOTAL.	\$4,157,000

30 NEW SECTION. **Sec. 5030. FOR THE STATE SCHOOL FOR THE BLIND**

31 General Campus Preservation (30000088)

32 Appropriation:

1	State Building Construction Account—State.	\$820,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$1,920,000
4	TOTAL.	\$2,740,000

5 NEW SECTION. **Sec. 5031. FOR THE WASHINGTON STATE CENTER FOR**
6 **CHILDHOOD DEAFNESS AND HEARING LOSS**

7 New Education and Physical Education Building (30000022)

8 The appropriation in this section is subject to the following
9 conditions and limitations: (1) The center for childhood deafness and
10 hearing loss shall update the predesign for a new education and
11 physical education building; (2) upon completion of the predesign
12 study, the center for childhood deafness and hearing loss shall enter
13 into an interagency agreement with the office of financial management
14 to provide funding for a budget evaluation study. The office of
15 financial management shall use a budget evaluation study team
16 approach using value engineering techniques and life cycle cost
17 analysis in conducting the study. The office of financial management
18 shall select the budget evaluation team members, contract for the
19 study, and report the results to the legislature and the center for
20 childhood deafness and hearing loss in a timely manner following
21 completion of the study. The study must also include a review of
22 specific facility needs that provide support in educating students
23 with deafness or hearing loss.

24 Appropriation:

25	State Building Construction Account—State.	\$230,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$22,850,000
28	TOTAL.	\$23,080,000

29 NEW SECTION. **Sec. 5032. FOR THE WASHINGTON STATE CENTER FOR**
30 **CHILDHOOD DEAFNESS AND HEARING LOSS**

31 Minor Works - Preservation (30000025)

32 Appropriation:

33	State Building Construction Account—State.	\$500,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$2,000,000

1	TOTAL.	\$2,500,000
2	<u>NEW SECTION.</u> Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR	
3	CHILDHOOD DEAFNESS AND HEARING LOSS	
4	Cottage HVAC Replacement (30000028)	
5	Appropriation:	
6	State Building Construction Account—State.	\$2,160,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$2,160,000
10	<u>NEW SECTION.</u> Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON	
11	Denny Hall Renovation (20081002)	
12	Reappropriation:	
13	State Building Construction Account—State.	\$27,590,000
14	Prior Biennia (Expenditures).	\$5,300,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$32,890,000
17	<u>NEW SECTION.</u> Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON	
18	Lewis Hall Renovation (20081003)	
19	Reappropriation:	
20	State Building Construction Account—State.	\$200,000
21	Appropriation:	
22	State Building Construction Account—State.	\$16,000,000
23	Prior Biennia (Expenditures).	\$3,865,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$20,065,000
26	<u>NEW SECTION.</u> Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON	
27	Burke Museum (20082850)	
28	Reappropriation:	
29	State Building Construction Account—State.	\$650,000
30	Appropriation:	
31	State Building Construction Account—State.	\$16,000,000
32	Prior Biennia (Expenditures).	\$3,150,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$19,800,000

3 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**
4 Health Sciences Education Phase I - T-Wing Renovation/Addition
5 (30000486)

6 Appropriation:
7 State Building Construction Account—State. \$623,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$93,377,000
10 TOTAL. \$94,000,000

11 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**
12 School of Nursing Simulation Learning Lab (30000600)

13 Appropriation:
14 State Building Construction Account—State. \$4,000,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$4,000,000

18 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**
19 Health Sciences Interprofessional Education Classroom Phase I
20 (30000602)

21 Appropriation:
22 State Building Construction Account—State. \$3,000,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$3,000,000

26 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**
27 Computer Science and Engineering Expansion (30000603)

28 Appropriation:
29 State Building Construction Account—State. \$40,000,000
30 Prior Biennia (Expenditures). \$0
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$40,000,000

1 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

2 University of Washington Minor Capital Repairs - Preservation
3 (30000604)

4 Appropriation:

5	University of Washington Building Account—State.	\$43,175,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$172,700,000
8	TOTAL.	\$215,875,000

9 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

10 Preventive Facility Maintenance and Building System Repairs
11 (30000714)

12 Appropriation:

13	University of Washington Building Account—State.	\$25,825,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$103,300,000
16	TOTAL.	\$129,125,000

17 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

18 Center for Advanced Materials and Clean Energy Technologies
19 (30000716)

20 Appropriation:

21	State Building Construction Account—State.	\$6,578,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$169,573,000
24	TOTAL.	\$176,151,000

25 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

26 Clean Energy Research Test Beds (30000717)

27 Appropriation:

28	State Building Construction Account—State.	\$12,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$12,000,000

32 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

1 University of Washington Tacoma Urban/Science Education Facility
2 (91000014)

3 Reappropriation:

4	State Building Construction Account—State.	\$500,000
5	Prior Biennia (Expenditures).	\$1,400,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,900,000

8 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

9 University of Washington Tacoma Campus Soil Remediation
10 (92000002)

11 Appropriation:

12	State Toxics Control Account—State.	\$1,000,000
13	Prior Biennia (Expenditures).	\$5,000,000
14	Future Biennia (Projected Costs).	\$4,000,000
15	TOTAL.	\$10,000,000

16 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

17 Washington State University Pullman - Troy Hall Renovation
18 (20061030)

19 Reappropriation:

20	State Building Construction Account—State.	\$850,000
21	Washington State University Building Account—State. . .	\$400,000
22	Subtotal Reappropriation.	\$1,250,000

23 Appropriation:

24	State Building Construction Account—State.	\$30,282,000
25	Prior Biennia (Expenditures).	\$771,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$32,303,000

28 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

29 Clean Technology Laboratory (30000069)

30 Reappropriation:

31	State Building Construction Account—State.	\$8,000,000
32	Prior Biennia (Expenditures).	\$24,835,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$32,835,000

2 NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY
3 2015-17 Minor Works - Preservation (30001188)

4 Appropriation:

5 Washington State University Building Account—

6 State. \$33,585,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$134,340,000

9 TOTAL. \$167,925,000

10 NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY
11 Washington State University Tri-Cities - Academic Building
12 (30001190)

13 Appropriation:

14 State Building Construction Account—State. \$400,000

15 Prior Biennia (Expenditures). \$0

16 Future Biennia (Projected Costs). \$68,600,000

17 TOTAL. \$69,000,000

18 NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY
19 Preventive Facility Maintenance and Building System Repairs
20 (30001324)

21 Appropriation:

22 Washington State University Building Account—

23 State. \$10,115,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$10,115,000

27 NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY
28 Everett University Center (91000026)

29 Reappropriation:

30 State Building Construction Account—State. \$4,000,000

31 Appropriation:

32 State Building Construction Account—State. \$54,563,000

33 Prior Biennia (Expenditures). \$6,000,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$64,563,000

3 NEW SECTION. **Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY**
4 University Science Center - Science I (30000001)

5 Appropriation:

6 State Building Construction Account—State. \$4,791,000
7 Prior Biennia (Expenditures). \$400,000
8 Future Biennia (Projected Costs). \$55,444,000
9 TOTAL. \$60,635,000

10 NEW SECTION. **Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY**
11 Upgrade/Repair Campus Water System (30000422)

12 Reappropriation:

13 State Building Construction Account—State. \$650,000
14 Eastern Washington University Capital Projects Account—
15 State. \$1,770,000
16 Subtotal Reappropriation. \$2,420,000
17 Prior Biennia (Expenditures). \$4,858,000
18 Future Biennia (Projected Costs). \$0
19 TOTAL. \$7,278,000

20 NEW SECTION. **Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY**
21 University Science Center - Science II (30000466)

22 Appropriation:

23 State Building Construction Account—State. \$5,691,000
24 Prior Biennia (Expenditures). \$350,000
25 Future Biennia (Projected Costs). \$67,290,000
26 TOTAL. \$73,331,000

27 NEW SECTION. **Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY**
28 Infrastructure Renewal I (30000506)

29 Appropriation:

30 State Building Construction Account—State. \$9,949,000
31 Prior Biennia (Expenditures). \$0
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$9,949,000

1 NEW SECTION. **Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Renovate Science (30000507)

3 Appropriation:

4	State Building Construction Account—State.	\$350,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$52,000,000
7	TOTAL.	\$52,350,000

8 NEW SECTION. **Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**

9 Minor Works - Facility Preservation (30000513)

10 Appropriation:

11	State Building Construction Account—State.	\$8,167,000
12	Eastern Washington University Capital Projects Account—	
13	State.	\$3,500,000
14	Subtotal Appropriation.	\$11,667,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$56,000,000
17	TOTAL.	\$67,667,000

18 NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

19 Minor Works - Program (30000516)

20 Appropriation:

21	Eastern Washington University Capital Projects Account—	
22	State.	\$3,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$16,000,000
25	TOTAL.	\$19,500,000

26 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

27 Preventive Maintenance and Building System Repairs (30000547)

28 Appropriation:

29	Eastern Washington University Capital Projects Account—	
30	State.	\$2,217,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$8,868,000
33	TOTAL.	\$11,085,000

1 NEW SECTION. Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY

2 Science Building (30000045)

3 Reappropriation:

4	State Building Construction Account—State.	\$26,000,000
5	Prior Biennia (Expenditures).	\$37,771,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$63,771,000

8 NEW SECTION. Sec. 5062. FOR THE CENTRAL WASHINGTON UNIVERSITY

9 Samuelson Communication and Technology Center (SCTC) (30000451)

10 Appropriation:

11	State Building Construction Account—State.	\$58,677,000
12	Prior Biennia (Expenditures).	\$5,000,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$63,677,000

15 NEW SECTION. Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY

16 Nutrition Science (30000456)

17 Appropriation:

18	State Building Construction Account—State.	\$4,300,000
19	Prior Biennia (Expenditures).	\$300,000
20	Future Biennia (Projected Costs).	\$44,400,000
21	TOTAL.	\$49,000,000

22 NEW SECTION. Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY

23 Minor Works Preservation (30000684)

24 Appropriation:

25	State Building Construction Account—State.	\$6,659,000
26	Central Washington University Capital Projects Account—	
27	State.	\$787,000
28	Subtotal Appropriation.	\$7,446,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$20,640,000
31	TOTAL.	\$28,086,000

32 NEW SECTION. Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY

33 Bouillon Hall Renovation (30000711)

1 Appropriation:
 2 State Building Construction Account—State. \$4,977,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$4,977,000

6 NEW SECTION. Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY
 7 Minor Works Program (30000723)

8 Appropriation:
 9 Central Washington University Capital Projects Account—
 10 State. \$3,777,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$4,768,000
 13 TOTAL. \$8,545,000

14 NEW SECTION. Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY
 15 Lind Hall Renovation (30000738)

16 Appropriation:
 17 State Building Construction Account—State. \$4,900,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$4,900,000

21 NEW SECTION. Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY
 22 Combined Utilities (30000740)

23 Appropriation:
 24 State Building Construction Account—State. \$8,000,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$32,000,000
 27 TOTAL. \$40,000,000

28 NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY
 29 Old Heat - Plant Annex (30000767)

30 Appropriation:
 31 State Building Construction Account—State. \$4,900,000
 32 Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$4,900,000
3	<u>NEW SECTION. Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
4	Preventive Maintenance and Building System Repairs (30000770)	
5	Appropriation:	
6	Central Washington University Capital Projects Account—	
7	State	\$2,422,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,422,000
11	<u>NEW SECTION. Sec. 5071. FOR THE EVERGREEN STATE COLLEGE</u>	
12	Science Center - Lab II, 2nd Floor Renovation (30000117)	
13	Reappropriation:	
14	State Building Construction Account—State	\$575,000
15	Prior Biennia (Expenditures)	\$4,119,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,694,000
18	<u>NEW SECTION. Sec. 5072. FOR THE EVERGREEN STATE COLLEGE</u>	
19	Science Center - Lab I Basement Renovation (30000118)	
20	Reappropriation:	
21	State Building Construction Account—State	\$1,525,000
22	Appropriation:	
23	State Building Construction Account—State	\$3,240,000
24	Prior Biennia (Expenditures)	\$280,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,045,000
27	<u>NEW SECTION. Sec. 5073. FOR THE EVERGREEN STATE COLLEGE</u>	
28	Seminar I Renovation (30000125)	
29	Appropriation:	
30	State Building Construction Account—State	\$400,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$23,318,000

1 TOTAL. \$23,718,000

2 **NEW SECTION. Sec. 5074. FOR THE EVERGREEN STATE COLLEGE**

3 Facilities Preservation (30000457)

4 Appropriation:

5 State Building Construction Account—State. \$4,720,000

6 The Evergreen State College Capital Projects Account—

7 State. \$5,628,000

8 Subtotal Appropriation. \$10,348,000

9 Prior Biennia (Expenditures). \$0

10 Future Biennia (Projected Costs). \$40,180,000

11 TOTAL. \$50,528,000

12 **NEW SECTION. Sec. 5075. FOR THE EVERGREEN STATE COLLEGE**

13 Minor Works Program (30000487)

14 Appropriation:

15 The Evergreen State College Capital Projects

16 Account—State. \$1,164,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$9,140,000

19 TOTAL. \$10,304,000

20 **NEW SECTION. Sec. 5076. FOR THE EVERGREEN STATE COLLEGE**

21 Lecture Hall Remodel (30000493)

22 Reappropriation:

23 State Building Construction Account—State. \$300,000

24 Appropriation:

25 State Building Construction Account—State. \$16,310,000

26 Prior Biennia (Expenditures). \$1,008,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$17,618,000

29 **NEW SECTION. Sec. 5077. FOR THE EVERGREEN STATE COLLEGE**

30 Preventive Facility Maintenance and Building System Repairs

31 (30000612)

32 Appropriation:

33 The Evergreen State College Capital Projects Account—

1	State.	\$783,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$3,132,000
4	TOTAL.	\$3,915,000

5 NEW SECTION. **Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY**

6 Carver Academic Renovation (20081060)

7 Reappropriation:

8	State Building Construction Account—State.	\$445,000
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9 Appropriation:

10	State Building Construction Account—State.	\$48,903,000
11	Prior Biennia (Expenditures).	\$6,929,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$56,277,000

14 NEW SECTION. **Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY**

15 North Campus Utility Upgrade (30000426)

16 Reappropriation:

17	State Building Construction Account—State.	\$1,044,000
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18	Prior Biennia (Expenditures).	\$2,538,000
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19	Future Biennia (Projected Costs).	\$0
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20	TOTAL.	\$3,582,000
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21 NEW SECTION. **Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY**

22 Performing Arts Exterior Renewal (30000428)

23 Reappropriation:

24	State Building Construction Account—State.	\$693,000
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25	Prior Biennia (Expenditures).	\$2,254,000
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26	Future Biennia (Projected Costs).	\$0
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27	TOTAL.	\$2,947,000
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28 NEW SECTION. **Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY**

29 Classroom and Lab Upgrades Phase 2 (30000518)

30 Reappropriation:

31	State Building Construction Account—State.	\$2,000,000
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32 Western Washington University Capital Projects Account—

1	State.	\$400,000
2	Subtotal Reappropriation.	\$2,400,000
3	Prior Biennia (Expenditures).	\$2,346,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,746,000

6 **NEW SECTION. Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY**
7 Science Building Renovation and Addition (30000598)

8 Appropriation:

9	State Building Construction Account—State.	\$500,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$97,215,000
12	TOTAL.	\$97,715,000

13 **NEW SECTION. Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY**
14 2015-17 Classroom and Lab Upgrades (30000600)

15 Appropriation:

16	Western Washington University Capital Projects Account—	
17	State.	\$4,400,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$4,400,000

21 **NEW SECTION. Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**
22 Minor Works - Preservation (30000615)

23 Appropriation:

24	State Building Construction Account—State.	\$7,035,000
25	Western Washington University Capital Projects	
26	Account—State.	\$4,886,000
27	Subtotal Appropriation.	\$11,921,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$64,422,000
30	TOTAL.	\$76,343,000

31 **NEW SECTION. Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY**
32 Preventive Facility Maintenance and Building System Repairs
33 (30000757)

1	Appropriation:	
2	Western Washington University Capital Projects Account—	
3	State.	\$3,614,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$14,456,000
6	TOTAL.	\$18,070,000

7 NEW SECTION. **Sec. 5086. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9 Washington Heritage Grants (20074004)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The reappropriation in this section is subject to the
13 provisions of RCW 27.34.330.

14 (2) The reappropriation in this section is subject to the project
15 list in section 5137, chapter 520, Laws of 2007.

16 (3) The reappropriation in this section is subject to the
17 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$340,000
20	Prior Biennia (Expenditures).	\$9,565,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$9,905,000

23 NEW SECTION. **Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL**
24 **SOCIETY**

25 Washington Heritage Project Capital Grants (30000011)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The reappropriation in this section is subject to the
29 provisions of section 5120, chapter 497, Laws of 2009.

30 (2) The reappropriation in this section is subject to the
31 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$200,000
34	Prior Biennia (Expenditures).	\$9,225,000
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$9,425,000

2 NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL**
3 **SOCIETY**

4 Washington Heritage Grants (30000117)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is subject to the
8 provisions of RCW 27.34.330.

9 (2) The reappropriation in this section is subject to the
10 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$300,000
13	Prior Biennia (Expenditures).	\$6,782,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$7,082,000

16 NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Heritage Capital Grants Projects (30000170)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation in this section is subject to the
22 provisions of RCW 27.34.330.

23 (2) The reappropriation in this section is subject to the project
24 list in section 5093, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$4,700,000
27	Prior Biennia (Expenditures).	\$5,131,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$9,831,000

30 NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 History Museum Membrane System Replacement (30000220)

33 Appropriation:

34 State Building Construction Account—State. \$1,805,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,805,000

4 NEW SECTION. **Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Facilities Preservation - Minor Works Projects (30000222)

7 Appropriation:

8	State Building Construction Account—State	\$2,515,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$10,000,000
11	TOTAL	\$12,515,000

12 NEW SECTION. **Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 Washington Heritage Grants (30000237)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation is subject to the provisions of RCW
18 27.34.330.

19 (2) The appropriation is provided solely for the following list
20 of projects:

21	Project	Authorized Amount
22	Pantages centennial: Façade restoration	\$685,000
23	Chong Wa parapet preservation	\$66,000
24	Rehabilitation of historic structures	\$750,000
25	Renovation heating of interior space of Balfour dock	\$1,000,000
26	Town hall historic restoration: Phase one of construction	\$1,000,000
27	Washington hall restoration	\$452,000
28	Rehabilitation of Ritzville library for ADA compliance	\$138,000
29	Quartermaster and dental surgery renovation project	\$309,000
30	Skagit city school restoration	\$91,000
31	Yamasaki courtyard restoration project	\$129,000
32	Prairie line trail historic interpretation project	\$400,000
33	Total	\$5,020,000

34 Appropriation:

35	State Building Construction Account—State	\$5,020,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$702,000

4 NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Spokane Falls Community College: Campus Classrooms (20062696)

7 Reappropriation:

8	State Building Construction Account—State.	\$430,000
9	Prior Biennia (Expenditures).	\$19,186,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$19,616,000

12 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 South Puget Sound Community College: Learning Resource Center
15 (20062698)

16 Reappropriation:

17	State Building Construction Account—State.	\$1,146,000
18	Prior Biennia (Expenditures).	\$32,515,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$33,661,000

21 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Clover Park Technical College: Allied Health Care Facility
24 (20062699)

25 Reappropriation:

26	State Building Construction Account—State.	\$948,000
27	Prior Biennia (Expenditures).	\$21,385,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$22,333,000

30 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Spokane Community College: Technical Education Building
33 (20081220)

1 Reappropriation:
 2 State Building Construction Account—State. \$3,388,000
 3 Prior Biennia (Expenditures). \$23,042,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$26,430,000

6 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Everett Community College: Index Hall Replacement (20081221)

9 Reappropriation:
 10 State Building Construction Account—State. \$1,657,000
 11 Prior Biennia (Expenditures). \$34,657,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$36,314,000

14 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Green River Community College: Trades and Industry Building
 17 (20081222)

18 Reappropriation:
 19 State Building Construction Account—State. \$15,013,000
 20 Prior Biennia (Expenditures). \$13,606,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$28,619,000

23 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Grays Harbor College: Science and Math Building (20081226)

26 Reappropriation:
 27 State Building Construction Account—State. \$21,534,000
 28 Prior Biennia (Expenditures). \$22,610,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$44,144,000

31 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

33 Tacoma Community College: Health Careers Center (20082701)

1	Reappropriation:	
2	State Building Construction Account—State.	\$9,754,000
3	Prior Biennia (Expenditures).	\$31,419,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$41,173,000

6 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Bellevue Community College: Health Science Building (20082702)

9	Reappropriation:	
10	State Building Construction Account—State.	\$15,564,000
11	Prior Biennia (Expenditures).	\$16,162,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$31,726,000

14 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Bates Technical College: Mohler Communications Technology Center
17 (20082703)

18	Reappropriation:	
19	State Building Construction Account—State.	\$18,606,000
20	Prior Biennia (Expenditures).	\$7,841,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$26,447,000

23 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Columbia Basin College: Social Science Center (20082704)

26	Reappropriation:	
27	State Building Construction Account—State.	\$728,000
28	Appropriation:	
29	State Building Construction Account—State.	\$14,505,000
30	Prior Biennia (Expenditures).	\$348,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$15,581,000

1 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Clark College: Health and Advanced Technologies Building
4 (20082705)

5 Reappropriation:

6	State Building Construction Account—State.	\$32,246,000
7	Prior Biennia (Expenditures).	\$4,806,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$37,052,000

10 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Peninsula College: Fort Worden Building 202 (30000114)

13 Reappropriation:

14	State Building Construction Account—State.	\$3,876,000
15	Prior Biennia (Expenditures).	\$501,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$4,377,000

18 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Seattle Central Community College: Seattle Maritime Academy
21 (30000120)

22 Reappropriation:

23	State Building Construction Account—State.	\$14,946,000
24	Prior Biennia (Expenditures).	\$1,882,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$16,828,000

27 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Yakima Valley Community College: Palmer Martin Building
30 (30000121)

31 Reappropriation:

32	State Building Construction Account—State.	\$8,482,000
33	Prior Biennia (Expenditures).	\$11,758,000
34	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$20,240,000
2	<u>NEW SECTION.</u> Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
3	SYSTEM	
4	Olympic College: College Instruction Center (30000122)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$1,489,000
7	Appropriation:	
8	State Building Construction Account—State.	\$48,516,000
9	Prior Biennia (Expenditures).	\$2,135,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$52,140,000
12	<u>NEW SECTION.</u> Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
13	SYSTEM	
14	Centralia Community College: Student Services (30000123)	
15	Reappropriation:	
16	State Building Construction Account—State.	\$1,331,000
17	Appropriation:	
18	State Building Construction Account—State.	\$31,209,000
19	Prior Biennia (Expenditures).	\$1,186,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$33,726,000
22	<u>NEW SECTION.</u> Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
23	SYSTEM	
24	Peninsula College: Allied Health and Early Childhood Development	
25	Center (30000126)	
26	Reappropriation:	
27	State Building Construction Account—State.	\$1,117,000
28	Appropriation:	
29	State Building Construction Account—State.	\$23,553,000
30	Prior Biennia (Expenditures).	\$693,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$25,363,000

1 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 South Seattle Community College: Cascade Court (30000128)
4 Reappropriation:
5 State Building Construction Account—State. \$1,275,000
6 Appropriation:
7 State Building Construction Account—State. \$28,005,000
8 Prior Biennia (Expenditures). \$812,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$30,092,000

11 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 North Seattle Community College: Technology Building Renewal
14 (30000129)
15 Reappropriation:
16 State Building Construction Account—State. \$2,156,000
17 Prior Biennia (Expenditures). \$23,263,000
18 Future Biennia (Projected Costs). \$0
19 TOTAL. \$25,419,000

20 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Renton Technical College: Automotive Complex Renovation
23 (30000134)
24 Reappropriation:
25 State Building Construction Account—State. \$655,000
26 Appropriation:
27 State Building Construction Account—State. \$15,104,000
28 Prior Biennia (Expenditures). \$928,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$16,687,000

31 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**
33 Edmonds Community College: Science, Engineering, Technology
34 Building (30000137)

1 Reappropriation:
 2 State Building Construction Account—State. \$6,856,000
 3 Prior Biennia (Expenditures). \$964,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$7,820,000

6 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Whatcom Community College: Learning Commons (30000138)

9 Reappropriation:
 10 State Building Construction Account—State. \$1,526,000
 11 Prior Biennia (Expenditures). \$296,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$1,822,000

14 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Big Bend: Professional-Technical Education Center (30000981)

17 Appropriation:
 18 State Building Construction Account—State. \$2,040,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$34,490,000
 21 TOTAL. \$36,530,000

22 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Spokane: Main Building South Wing Renovation (30000982)

25 Appropriation:
 26 State Building Construction Account—State. \$2,823,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$24,742,000
 29 TOTAL. \$27,565,000

30 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Highline: Health and Life Sciences (30000983)

1 Appropriation:
 2 State Building Construction Account—State. \$2,932,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$23,850,000
 5 TOTAL. \$26,782,000

6 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Clover Park: Center for Advanced Manufacturing Technologies
 9 (30000984)

10 Appropriation:
 11 State Building Construction Account—State. \$3,144,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$33,497,000
 14 TOTAL. \$36,641,000

15 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Minor Works - Program (30001038)

18 Appropriation:
 19 State Building Construction Account—State. \$22,456,000
 20 Community/Technical College Capital Projects Account—
 21 State. \$1,744,000
 22 Subtotal Appropriation. \$24,200,000
 23 Prior Biennia (Expenditures). \$0
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$24,200,000

26 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 27 **SYSTEM**

28 Minor Works - Preservation (30001106)

29 Appropriation:
 30 Community/Technical College Capital Projects Account—
 31 State. \$19,360,000
 32 Prior Biennia (Expenditures). \$0
 33 Future Biennia (Projected Costs). \$0
 34 TOTAL. \$19,360,000

1 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Roof Repairs (30001155)

4 Appropriation:

5 Community/Technical College Capital Projects Account—

6 State. \$12,534,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$12,534,000

10 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Facility Repairs (30001182)

13 Appropriation:

14 Community/Technical College Capital Projects Account—

15 State. \$20,733,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$20,733,000

19 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Site Repairs (30001216)

22 Appropriation:

23 Community/Technical College Capital Projects Account—

24 State. \$2,829,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$2,829,000

28 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Preventive Maintenance and Building System Repairs (30001286)

31 Appropriation:

32 Community/Technical College Capital Projects Account—

33 State. \$22,800,000

34 Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs).	\$91,200,000
2	TOTAL.	\$114,000,000

(End of part)

PART 6
MISCELLANEOUS

1
2
3 NEW SECTION. **Sec. 6001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are thirty-eight million dollars
7 for the 2015-2017 biennium, two hundred thirty million dollars for
8 the 2017-2019 biennium, and three hundred twenty-eight million
9 dollars for the 2019-2021 biennium.

10 NEW SECTION. **Sec. 6002.** ACQUISITION OF PROPERTIES AND
11 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
12 may enter into financial contracts, paid from any funds of an agency,
13 appropriated or nonappropriated, for the purposes indicated and in
14 not more than the principal amounts indicated, plus financing
15 expenses and required reserves pursuant to chapter 39.94 RCW. When
16 securing properties under this section, agencies shall use the most
17 economical financial contract option available, including long-term
18 leases, lease-purchase agreements, lease-development with option to
19 purchase agreements or financial contracts using certificates of
20 participation. Expenditures made by an agency for one of the
21 indicated purposes before the issue date of the authorized financial
22 contract and any certificates of participation therein are intended
23 to be reimbursed from proceeds of the financial contract and any
24 certificates of participation therein to the extent provided in the
25 agency's financing plan approved by the state finance committee.

26 State agencies may enter into agreements with the department of
27 enterprise services and the state treasurer's office to develop
28 requests to the legislature for acquisition of properties and
29 facilities through financial contracts. The agreements may include
30 charges for services rendered.

31 (2) Those noninstructional facilities of higher education
32 institutions authorized in this section to enter into financial
33 contracts are not eligible for state funded maintenance and
34 operations. Instructional space that is available for regularly
35 scheduled classes for academic transfer, basic skills, and workforce
36 training programs may be eligible for state funded maintenance and
37 operations.

1 (3) Department of enterprise services: Enter into a financing
2 contract for up to \$69,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to construct a new office
4 building at 1063 Capitol Way South, Olympia.

5 (4) Washington State University: Enter into a financing contract
6 for up to \$8,300,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to design and construct a dairy
8 research and teaching facility.

9 (5) Central Washington University: Enter into a financing
10 contract for up to \$8,414,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

12 (6) The Evergreen State College: Enter into a financing contract
13 for up to \$12,500,000 plus financing expenses and required reserves
14 pursuant to chapter 39.94 RCW to purchase a permanent location for
15 the Tacoma program.

16 (7) Western Washington University: Enter into a financing
17 contract for up to \$16,310,000 plus financing expenses and required
18 reserves pursuant to chapter 39.94 RCW for the carver building
19 renovation.

20 (8) Eastern Washington University: Enter into a financing
21 contract for up to \$10,000,000 plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW for the Washington street
23 facility project.

24 (9) Department of labor and industries: Enter into a financing
25 contract for up to \$12,717,000 plus financing expenses and required
26 reserves for construction of a new laboratory and training facility.

27 (10) Community and technical colleges:

28 (a) Enter into a financing contract on behalf of Centralia
29 Community College for up to \$5,000,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to renovate the
31 student services building.

32 (b) Enter into a financing contract on behalf of Centralia
33 Community College for up to \$3,000,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to purchase or
35 construct student housing.

36 (c) Enter into a financing contract on behalf of Clark College
37 for up to \$8,500,000 plus financing expenses and required reserves
38 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

39 (d) Enter into a financing contract on behalf of Clark College
40 for up to \$35,000,000 plus financing expenses and required reserves

1 pursuant to chapter 39.94 RCW to design and construct a student
2 recreation center.

3 (e) Enter into a financing contract on behalf of Columbia Basin
4 College for up to \$7,000,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW to design and construct a
6 health science center.

7 (f) Enter into a financing contract on behalf of Green River
8 College for up to \$15,000,000 plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW to construct an aviation
10 program center.

11 (g) Enter into a financing contract on behalf of Highline College
12 for up to \$1,500,000 plus financing expenses and required reserves
13 pursuant to chapter 39.94 RCW to renovate the maintenance and grounds
14 building.

15 (h) Enter into a financing contract on behalf of Lower Columbia
16 College for up to \$3,000,000 plus financing expenses and required
17 reserves pursuant to chapter 39.94 RCW to renovate the main building.

18 (i) Enter into a financing contract on behalf of Lower Columbia
19 College for up to \$3,000,000 plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW to renovate and expand the
21 Myklebust gymnasium.

22 (j) Enter into a financing contract on behalf of Tacoma Community
23 College for up to \$12,000,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to expand a health and
25 wellness center.

26 (k) Enter into a financing contract on behalf of Walla Walla
27 Community College for up to \$1,500,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to construct a
29 workforce and business development center.

30 NEW SECTION. **Sec. 6003.** (1) Allotments for appropriations in
31 this act shall be provided in accordance with the capital project
32 review requirements adopted by the office of financial management and
33 in compliance with RCW 43.88.110. Projects that will be employing
34 alternative public works construction procedures under chapter 39.10
35 RCW are subject to the allotment procedures defined in this section
36 and RCW 43.88.110.

37 (2) Each project is defined as proposed in the legislative budget
38 notes or in the governor's budget document.

1 NEW SECTION. **Sec. 6004.** (1) The office of financial management
2 may authorize a transfer of appropriation authority provided for a
3 capital project that is in excess of the amount required for the
4 completion of such project to another capital project for which the
5 appropriation is insufficient. No such transfer may be used to expand
6 the capacity of any facility beyond that intended in making the
7 appropriation. Such transfers may be effected only between capital
8 appropriations to a specific department, commission, agency, or
9 institution of higher education and only between capital projects
10 that are funded from the same fund or account. No transfers may occur
11 between projects to local government agencies except where the grants
12 are provided within a single omnibus appropriation and where such
13 transfers are specifically authorized by the implementing statutes
14 that govern the grants.

15 (2) The office of financial management may find that an amount is
16 in excess of the amount required for the completion of a project only
17 if: (a) The project as defined in the notes to the budget document is
18 substantially complete and there are funds remaining; or (b) bids
19 have been let on a project and it appears to a substantial certainty
20 that the project as defined in the notes to the budget document can
21 be completed within the biennium for less than the amount
22 appropriated in this act.

23 (3) For the purposes of this section, the intent is that each
24 project be defined as proposed to the legislature in the governor's
25 budget document, unless it clearly appears from the legislative
26 history that the legislature intended to define the scope of a
27 project in a different way.

28 (4) A report of any transfer effected under this section, except
29 emergency projects or any transfer under \$250,000, shall be filed
30 with the legislative fiscal committees of the senate and house of
31 representatives by the office of financial management at least thirty
32 days before the date the transfer is effected. The office of
33 financial management shall report all emergency or smaller transfers
34 within thirty days from the date of transfer.

35 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be
36 ready to proceed in a timely manner depending on the type or phase of
37 the project or program that is the subject of the appropriation in
38 this act. Except for major projects that customarily may take more
39 than two biennia to complete from predesign to the end of

1 construction, or large infrastructure grant or loan programs
2 supporting projects that often take more than two biennia to
3 complete, the legislature generally does not intend to reappropriate
4 funds more than once, particularly for smaller grant programs, local/
5 community projects, and minor works.

6 (2) Agencies shall expedite the expenditure of reappropriations
7 and appropriations in this act in order to: (a) Rehabilitate
8 infrastructure resources; (b) accelerate environmental rehabilitation
9 and restoration projects for the improvement of the state's natural
10 environment; (c) reduce additional costs associated with acquisition
11 and construction inflationary pressures; and (d) provide additional
12 employment opportunities associated with capital expenditures.

13 (3) To the extent feasible, agencies are directed to accelerate
14 expenditure rates at their current level of permanent employees and
15 shall use contracted design and construction services wherever
16 necessary to meet the goals of this section.

17 NEW SECTION. **Sec. 6006.** State agencies, including institutions
18 of higher education, shall allot and report full-time equivalent
19 staff for capital projects in a manner comparable to staff reporting
20 for operating expenditures.

21 NEW SECTION. **Sec. 6007.** Executive Order No. 05-05,
22 archaeological and cultural resources, was issued effective November
23 10, 2005. Agencies and higher education institutions shall comply
24 with the requirements set forth in this executive order.

25 NEW SECTION. **Sec. 6008.** PUGET SOUND PROTECTION AND RESTORATION.
26 Consistent with RCW 90.71.340, when expending appropriations under
27 this act that contribute to Puget Sound protection and recovery,
28 agencies shall consult with the Puget Sound partnership to ensure
29 that projects and expenditures are either in, or consistent with the
30 2020 action agenda. These consultations shall include the exchange of
31 information on specific actions, projects, associated funding,
32 performance measures, and other information necessary to track
33 project implementation and ensure alignment with the action agenda.
34 In situations where the Puget Sound partnership finds that a project
35 is not in, or is not consistent with the action agenda, Puget Sound
36 partnership shall document this finding and report back to the
37 governor and legislative fiscal committees.

1 NEW SECTION. **Sec. 6009.** FOR THE ARTS COMMISSION—ART WORK
2 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
3 act for original construction of school plant facilities is provided
4 solely for the purposes of RCW 28A.335.210.

5 (2) One-half of one percent of moneys appropriated in this act
6 for original construction or any major renovation or remodel work
7 exceeding \$200,000 by colleges or universities is provided solely for
8 the purposes of RCW 28B.10.027.

9 (3) One-half of one percent of moneys appropriated in this act
10 for original construction of any public building by a state agency
11 identified in RCW 43.17.020 is provided solely for the purposes of
12 RCW 43.17.200.

13 (4) At least eighty-five percent of the moneys spent by the
14 Washington state arts commission during the 2015-2017 biennium for
15 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
16 expended solely for direct acquisition of works of art. Art
17 allocations not expended within the ensuing two biennia will lapse.
18 The commission may use up to \$100,000 of this amount to conserve or
19 maintain existing pieces in the state art collection pursuant to RCW
20 28A.335.210.

21 (5) The executive director of the arts commission shall appoint a
22 study group to review the operations of the one-half of one percent
23 for works of art purchased or commissioned as required by RCW
24 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
25 must be reported annually to the office of financial management and
26 the fiscal committees of the legislature by August 15th. The review
27 must include, but is not limited to, the following: (a) Projects
28 purchased or commissioned per biennium; (b) partner agencies; (c)
29 funding sources by fiscal year; (d) artwork costs; (e) administrative
30 costs; (f) collection care costs; and (g) project status.

31 **Sec. 6010.** RCW 27.34.330 and 2006 c 371 s 232 are each amended
32 to read as follows:

33 The Washington state historical society shall establish a
34 competitive process to solicit proposals for and prioritize heritage
35 capital projects for potential funding in the state capital budget.
36 The society shall adopt rules governing project eligibility and
37 evaluation criteria. Application for funding of specific projects may
38 be made to the society by local governments, public development
39 authorities, nonprofit corporations, tribal governments, and other

1 entities, as determined by the society. The society, with the advice
2 of leaders in the heritage field, including but not limited to
3 representatives from the office of the secretary of state, the
4 eastern Washington state historical society, and the department of
5 archaeology and historic preservation, shall establish and submit a
6 prioritized list of heritage capital projects to the governor and the
7 legislature in the society's biennial capital budget request. The
8 list shall include a description of each project, the amount of
9 recommended state funding, and documentation of nonstate funds to be
10 used for the project. The total amount of recommended state funding
11 for projects on a biennial project list shall not exceed ten million
12 dollars. The prioritized list shall be developed through open and
13 public meetings and the amount of state funding shall not exceed
14 thirty-three and thirty-three one hundredths percent of the total
15 cost of the project. The nonstate portion of the total project cost
16 may include cash, the value of real property when acquired solely for
17 the purpose of the project, and in-kind contributions. The department
18 shall not sign contracts or otherwise financially obligate funds
19 under this section until the legislature has approved a specific list
20 of projects. In contracts for grants authorized under this section,
21 the society shall include provisions requiring that capital
22 improvements be held by the grantee for a specified period of time
23 appropriate to the amount of the grant and that facilities be used
24 for the express purpose of the grant. If the grantee is found to be
25 out of compliance with provisions of the contract, the grantee shall
26 repay to the state general fund the principal amount of the grant
27 plus interest calculated at the rate of interest on state of
28 Washington general obligation bonds issued most closely to the date
29 of authorization of the grant.

30 NEW SECTION. **Sec. 6011.** To carry out the provisions of this
31 act, the governor may assign responsibility for predesign, design,
32 construction, and other related activities to any appropriate agency.

33 NEW SECTION. **Sec. 6012.** If any federal moneys appropriated by
34 this act for capital projects are not received by the state, the
35 department or agency to which the moneys were appropriated may
36 replace the federal moneys with funds available from private or local
37 sources. No replacement may occur under this section without the
38 prior approval of the director of financial management in

1 consultation with the senate ways and means committee and the house
2 of representatives capital budget committee.

3 NEW SECTION. **Sec. 6013.** (1) Unless otherwise stated, for all
4 appropriations under this act that require a match of nonstate money
5 or in-kind contributions, the following requirement, consistent with
6 RCW 43.88.150, shall apply: Expenditures of state money shall be
7 timed so that the state share of project expenditures never exceeds
8 the intended state share of total project costs.

9 (2) Provision of the full amount of required matching funds is
10 not required to permit the expenditure of capital budget
11 appropriations for phased projects if a proportional amount of the
12 required matching funds is provided for each distinct, identifiable
13 phase of the project.

14 NEW SECTION. **Sec. 6014.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
15 Portions of the appropriation authority granted by this act from the
16 state building construction account, or any other account receiving
17 bond proceeds, may be transferred to the state taxable building
18 construction account as deemed necessary by the state finance
19 committee to comply with the federal internal revenue service rules
20 and regulations pertaining to the use of nontaxable bond proceeds.
21 Portions of the general obligation bond proceeds authorized by
22 chapter . . . , Laws of 2015 (Bill No.--- (Z-0290/15), the general
23 obligation bond bill) for deposit into the state taxable building
24 construction account that are in excess of amounts required to comply
25 with the federal internal revenue service rules and regulations shall
26 be deposited into the state building construction account. The state
27 treasurer shall submit written notification to the director of
28 financial management if it is determined that a shift of
29 appropriation authority between the state building construction
30 account, or any other account receiving bond proceeds, and the state
31 taxable building construction account is necessary, or that a shift
32 of appropriation authority from the state taxable building
33 construction account to the state building construction account may
34 be made.

35 NEW SECTION. **Sec. 6015.** COLUMBIA RIVER BASIN NONTAXABLE AND
36 TAXABLE BOND PROCEEDS. Portions of the appropriation authority
37 granted by this act from the Columbia river basin water supply

1 development account may be transferred to the Columbia river basin
2 taxable bond water supply development account as deemed necessary by
3 the state finance committee to comply with the federal internal
4 revenue service rules and regulations pertaining to the use of
5 nontaxable bond proceeds. The state treasurer shall submit written
6 notification to the director of financial management if it is
7 determined that a shift of appropriation authority between the
8 Columbia river basin water supply development account and the
9 Columbia river basin taxable bond water supply development account is
10 necessary, or that a shift of appropriation authority from the
11 Columbia river basin taxable bond water supply development account to
12 the Columbia river basin water supply development account may be
13 made.

14 NEW SECTION. **Sec. 6016.** The office of financial management, in
15 consultation with the fiscal committees of the legislature, may
16 select capital projects that have completed predesign to undergo a
17 budget evaluation study. The budget evaluation study team approach
18 using value engineering techniques and life cycle cost analysis must
19 be utilized by the office of financial management in conducting the
20 studies. The office of financial management shall select the budget
21 evaluation team members, contract for the study, and report the
22 results to the legislature and agencies in a timely manner following
23 the study. Funds from the project appropriation must be used by the
24 office of financial management through an interagency agreement with
25 the affected agencies to cover the cost of the study.

26 **Sec. 6017.** RCW 28B.20.725 and 2013 2nd sp.s. c 19 s 7027 are
27 each amended to read as follows:

28 The board is hereby empowered:

29 (1) To reserve the right to issue bonds later on a parity with
30 any bonds being issued;

31 (2) To authorize the investing of moneys in the bond retirement
32 fund and any reserve account therein;

33 (3) To authorize the transfer of money from the University of
34 Washington building account to the bond retirement fund when
35 necessary to prevent a default in the payments required to be made
36 out of such fund;

1 (4) To create a reserve account or accounts in the bond
2 retirement fund to secure the payment of the principal of and
3 interest on any bonds;

4 (5) To authorize the transfer to the University of Washington
5 building account of any money on deposit in the bond retirement fund
6 in excess of debt service for a period of three years from the date
7 of such transfer on all outstanding bonds payable out of such fund.
8 However, during the 2011-2013 fiscal biennium, the legislature may
9 transfer to the University of Washington building account moneys that
10 are in excess of the debt service due within one year of the date of
11 transfer on all outstanding bonds payable out of the bond retirement
12 fund. However, during the 2013-2015 fiscal biennium, the legislature
13 may transfer to the University of Washington building account moneys
14 that are in excess of the debt service due within the 2013-2015
15 fiscal biennium from the date of such transfer on all outstanding
16 bonds payable out of the bond retirement fund. However, during the
17 2015-2017 fiscal biennium, the legislature may transfer to the
18 University of Washington building account moneys that are in excess
19 of the debt service due within the 2015-2017 fiscal biennium from the
20 date of such transfer on all outstanding bonds payable out of the
21 bond retirement fund.

22 **Sec. 6018.** RCW 28B.15.310 and 2013 2nd sp.s. c 19 s 7028 are
23 each amended to read as follows:

24 Within thirty-five days from the date of collection thereof, all
25 building fees shall be paid and credited as follows: To the
26 Washington State University bond retirement fund, one-half or such
27 larger portion as may be necessary to prevent a default in the
28 payments required to be made out of such bond retirement fund; and
29 the remainder thereof to the Washington State University building
30 account.

31 The sum so credited to the Washington State University building
32 account shall be expended by the board of regents for buildings,
33 equipment, or maintenance on the campus of Washington State
34 University as may be deemed most advisable and for the best interests
35 of the university, and for certificates of participation under
36 chapter 39.94 RCW, except for any sums transferred as authorized by
37 law. During the 2011-2013 biennium, sums credited to the Washington
38 State University building account shall also be used for routine
39 facility maintenance and utility costs. During the 2013-2015

1 biennium, sums credited to the Washington State University building
2 account shall also be used for routine facility maintenance, utility
3 costs, and facility condition assessments. During the 2015-2017
4 biennium, sums credited to the Washington State University building
5 account shall also be used for routine facility maintenance, utility
6 costs, and facility condition assessments. Expenditures so made shall
7 be accounted for in accordance with existing law and shall not be
8 expended until appropriated by the legislature.

9 The sum so credited to the Washington State University bond
10 retirement fund shall be used to pay and secure the payment of the
11 principal of and interest on building bonds issued by the university,
12 except for any sums which may be transferred out of such fund as
13 authorized by law.

14 **Sec. 6019.** RCW 28B.15.210 and 2013 2nd sp.s. c 19 s 7026 are
15 each amended to read as follows:

16 Within thirty-five days from the date of collection thereof, all
17 building fees at the University of Washington, including building
18 fees to be charged students registering in the schools of medicine
19 and dentistry, shall be paid into the state treasury and credited as
20 follows:

21 One-half or such larger portion as may be necessary to prevent a
22 default in the payments required to be made out of the bond
23 retirement fund to the "University of Washington bond retirement
24 fund" and the remainder thereof to the "University of Washington
25 building account." The sum so credited to the University of
26 Washington building account shall be used exclusively for the purpose
27 of erecting, altering, maintaining, equipping, or furnishing
28 buildings, and for certificates of participation under chapter 39.94
29 RCW, except for any sums transferred as authorized in RCW
30 28B.20.725(3). The sum so credited to the University of Washington
31 bond retirement fund shall be used for the payment of principal of
32 and interest on bonds outstanding as provided by chapter 28B.20 RCW
33 except for any sums transferred as authorized in RCW 28B.20.725(5).
34 During the 2013-2015 biennium, sums credited to the University of
35 Washington building account shall also be used for routine facility
36 maintenance, utility costs, and facility condition assessments.
37 During the 2015-2017 biennium, sums credited to the University of
38 Washington building account shall also be used for routine facility
39 maintenance, utility costs, and facility condition assessments.

1 **Sec. 6020.** RCW 28B.30.750 and 2013 2nd sp.s. c 19 s 7029 are
2 each amended to read as follows:

3 The board is hereby empowered:

4 (1) To reserve the right to issue bonds later on a parity with
5 any bonds being issued;

6 (2) To authorize the investing of moneys in the bond retirement
7 fund and any reserve account therein;

8 (3) To authorize the transfer of money from the Washington State
9 University building account to the bond retirement fund when
10 necessary to prevent a default in the payments required to be made
11 out of such fund;

12 (4) To create a reserve account or accounts in the bond
13 retirement fund to secure the payment of the principal of and
14 interest on any bonds;

15 (5) To authorize the transfer to the Washington State University
16 building account of any money on deposit in the bond retirement fund
17 in excess of debt service for a period of three years from the date
18 of such transfer on all outstanding bonds payable out of such fund.
19 However, during the 2011-2013 fiscal biennium, the legislature may
20 transfer to the Washington State University building account moneys
21 that are in excess of the debt service due within one year of the
22 date of transfer on all outstanding bonds payable out of the bond
23 retirement fund. However, during the 2013-2015 fiscal biennium, the
24 legislature may transfer to the Washington State University building
25 account moneys that are in excess of the debt service due within the
26 2013-2015 fiscal biennium from the date of such transfer on all
27 outstanding bonds payable out of the bond retirement fund. During the
28 2015-2017 fiscal biennium, the legislature may transfer to the
29 Washington State University building account moneys that are in
30 excess of the debt service due within the 2015-2017 fiscal biennium
31 from the date of such transfer on all outstanding bonds payable out
32 of the bond retirement fund.

33 **Sec. 6021.** RCW 28B.35.370 and 2013 2nd sp.s. c 19 s 7030 are
34 each amended to read as follows:

35 Within thirty-five days from the date of collection thereof all
36 building fees of each regional university and The Evergreen State
37 College shall be paid into the state treasury and these together with
38 such normal school fund revenues as provided in RCW 28B.35.751 as are
39 received by the state treasury shall be credited as follows:

1 (1) On or before June 30th of each year the board of trustees of
2 each regional university and The Evergreen State College, if issuing
3 bonds payable out of its building fees and above described normal
4 school fund revenues, shall certify to the state treasurer the
5 amounts required in the ensuing twelve months to pay and secure the
6 payment of the principal of and interest on such bonds. The amounts
7 so certified by each regional university and The Evergreen State
8 College shall be a prior lien and charge against all building fees
9 and above described normal school fund revenues of such institution.
10 The state treasurer shall thereupon deposit the amounts so certified
11 in the Eastern Washington University capital projects account, the
12 Central Washington University capital projects account, the Western
13 Washington University capital projects account, or The Evergreen
14 State College capital projects account respectively, which accounts
15 are hereby created in the state treasury. The amounts deposited in
16 the respective capital projects accounts shall be used to pay and
17 secure the payment of the principal of and interest on the building
18 bonds issued by such regional universities and The Evergreen State
19 College as authorized by law. If in any twelve month period it shall
20 appear that the amount certified by any such board of trustees is
21 insufficient to pay and secure the payment of the principal of and
22 interest on the outstanding building and above described normal
23 school fund revenue bonds of its institution, the state treasurer
24 shall notify the board of trustees and such board shall adjust its
25 certificate so that all requirements of moneys to pay and secure the
26 payment of the principal of and interest on all such bonds then
27 outstanding shall be fully met at all times.

28 (2) All normal school fund revenue pursuant to RCW 28B.35.751
29 shall be deposited in the Eastern Washington University capital
30 projects account, the Central Washington University capital projects
31 account, the Western Washington University capital projects account,
32 or The Evergreen State College capital projects account respectively,
33 which accounts are hereby created in the state treasury. The sums
34 deposited in the respective capital projects accounts shall be
35 appropriated and expended to pay and secure the payment of the
36 principal of and interest on bonds payable out of the building fees
37 and normal school revenue and for the construction, reconstruction,
38 erection, equipping, maintenance, demolition and major alteration of
39 buildings and other capital assets, and the acquisition of sites,
40 rights-of-way, easements, improvements or appurtenances in relation

1 thereto except for any sums transferred therefrom as authorized by
2 law. During the 2011-2013 biennium, sums in the respective capital
3 accounts shall also be used for routine facility maintenance and
4 utility costs. During the 2013-2015 biennium, sums in the respective
5 capital accounts shall also be used for routine facility maintenance,
6 utility costs, and facility condition assessments. During the
7 2015-2017 biennium, sums in the respective capital accounts shall
8 also be used for routine facility maintenance, utility costs, and
9 facility condition assessments.

10 (3) Funds available in the respective capital projects accounts
11 may also be used for certificates of participation under chapter
12 39.94 RCW.

13 **Sec. 6022.** RCW 28B.50.360 and 2013 2nd sp.s. c 19 s 7031 are
14 each amended to read as follows:

15 Within thirty-five days from the date of start of each quarter
16 all collected building fees of each such community and technical
17 college shall be paid into the state treasury, and shall be credited
18 as follows:

19 (1) On or before June 30th of each year the college board if
20 issuing bonds payable out of building fees shall certify to the state
21 treasurer the amounts required in the ensuing twelve-month period to
22 pay and secure the payment of the principal of and interest on such
23 bonds. The state treasurer shall thereupon deposit the amounts so
24 certified in the community and technical college capital projects
25 account. Such amounts of the funds deposited in the community and
26 technical college capital projects account as are necessary to pay
27 and secure the payment of the principal of and interest on the
28 building bonds issued by the college board as authorized by this
29 chapter shall be devoted to that purpose. If in any twelve-month
30 period it shall appear that the amount certified by the college board
31 is insufficient to pay and secure the payment of the principal of and
32 interest on the outstanding building bonds, the state treasurer shall
33 notify the college board and such board shall adjust its certificate
34 so that all requirements of moneys to pay and secure the payment of
35 the principal and interest on all such bonds then outstanding shall
36 be fully met at all times.

37 (2) The community and technical college capital projects account
38 is hereby created in the state treasury. The sums deposited in the
39 capital projects account shall be appropriated and expended to pay

1 and secure the payment of the principal of and interest on bonds
2 payable out of the building fees and for the construction,
3 reconstruction, erection, equipping, maintenance, demolition and
4 major alteration of buildings and other capital assets owned by the
5 state board for community and technical colleges in the name of the
6 state of Washington, and the acquisition of sites, rights-of-way,
7 easements, improvements or appurtenances in relation thereto,
8 engineering and architectural services provided by the department of
9 enterprise services, and for the payment of principal of and interest
10 on any bonds issued for such purposes. During the 2011-2013 biennium,
11 sums in the capital projects account shall also be used for routine
12 facility maintenance and utility costs. During the 2013-2015
13 biennium, sums in the capital projects account shall also be used for
14 routine facility maintenance and utility costs. During the 2015-2017
15 biennium, sums in the capital projects account shall also be used for
16 routine facility maintenance and utility costs.

17 (3) Funds available in the community and technical college
18 capital projects account may also be used for certificates of
19 participation under chapter 39.94 RCW.

20 **Sec. 6023.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each
21 amended to read as follows:

22 The public works assistance account is hereby established in the
23 state treasury. Money may be placed in the public works assistance
24 account from the proceeds of bonds when authorized by the legislature
25 or from any other lawful source. Money in the public works assistance
26 account shall be used to make loans and to give financial guarantees
27 to local governments for public works projects. Moneys in the account
28 may also be appropriated to provide for state match requirements
29 under federal law for projects and activities conducted and financed
30 by the board under the drinking water assistance account. Not more
31 than fifteen percent of the biennial capital budget appropriation to
32 the public works board from this account may be expended or obligated
33 for preconstruction loans, emergency loans, or loans for capital
34 facility planning under this chapter; of this amount, not more than
35 ten percent of the biennial capital budget appropriation may be
36 expended for emergency loans and not more than one percent of the
37 biennial capital budget appropriation may be expended for capital
38 facility planning loans. During the (~~2011-2013 and 2013-2015~~)
39 2015-2017 fiscal biennium, the legislature may transfer from the

1 public works assistance account to the general fund, the water
2 pollution control revolving account, and the drinking water
3 assistance account such amounts as reflect the excess fund balance of
4 the account. During the ((2011-2013)) 2015-2017 fiscal biennium, the
5 legislature may appropriate moneys from the account ((for economic
6 development, innovation, and export grants, including brownfields;
7 main street improvement grants; and the loan program consolidation
8 board)) to fund the 2016 local and community projects administered by
9 the department of commerce. During the 2013-2015 fiscal biennium, the
10 legislature may transfer from the public works assistance account to
11 the education legacy trust account such amounts as specified by the
12 legislature.

13 **Sec. 6024.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and
14 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as
15 follows:

16 (1) The state toxics control account and the local toxics control
17 account are hereby created in the state treasury.

18 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
19 follows: Fifty-six percent to the state toxics control account under
20 subsection (3) of this section and forty-four percent to the local
21 toxics control account under subsection (4) of this section. When the
22 cumulative amount of deposits made to the state and local toxics
23 control accounts under this section reaches the limit during a fiscal
24 year as established in (b) of this subsection, the remainder of the
25 moneys collected under RCW 82.21.030 during that fiscal year must be
26 deposited into the environmental legacy stewardship account created
27 in RCW 70.105D.170.

28 (b) The limit on distributions of moneys collected under RCW
29 82.21.030 to the state and local toxics control accounts for the
30 fiscal year beginning July 1, 2013, is one hundred forty million
31 dollars.

32 (c) In addition to the funds required under (a) of this
33 subsection, the following moneys must be deposited into the state
34 toxics control account: (i) The costs of remedial actions recovered
35 under this chapter or chapter 70.105A RCW; (ii) penalties collected
36 or recovered under this chapter; and (iii) any other money
37 appropriated or transferred to the account by the legislature.

1 (3) Moneys in the state toxics control account must be used only
2 to carry out the purposes of this chapter, including but not limited
3 to the following activities:

4 (a) The state's responsibility for hazardous waste planning,
5 management, regulation, enforcement, technical assistance, and public
6 education required under chapter 70.105 RCW;

7 (b) The state's responsibility for solid waste planning,
8 management, regulation, enforcement, technical assistance, and public
9 education required under chapter 70.95 RCW;

10 (c) The hazardous waste clean-up program required under this
11 chapter;

12 (d) State matching funds required under federal cleanup law;

13 (e) Financial assistance for local programs in accordance with
14 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

15 (f) State government programs for the safe reduction, recycling,
16 or disposal of paint and hazardous wastes from households, small
17 businesses, and agriculture;

18 (g) Oil and hazardous materials spill prevention, preparedness,
19 training, and response activities;

20 (h) Water and environmental health protection and monitoring
21 programs;

22 (i) Programs authorized under chapter 70.146 RCW;

23 (j) A public participation program;

24 (k) Public funding to assist potentially liable persons to pay
25 for the costs of remedial action in compliance with clean-up
26 standards under RCW 70.105D.030(2)(e) but only when the amount and
27 terms of such funding are established under a settlement agreement
28 under RCW 70.105D.040(4) and when the director has found that the
29 funding will achieve both: (i) A substantially more expeditious or
30 enhanced cleanup than would otherwise occur; and (ii) the prevention
31 or mitigation of unfair economic hardship;

32 (l) Development and demonstration of alternative management
33 technologies designed to carry out the hazardous waste management
34 priorities of RCW 70.105.150;

35 (m) State agriculture and health programs for the safe use,
36 reduction, recycling, or disposal of pesticides;

37 (n) Storm water pollution control projects and activities that
38 protect or preserve existing remedial actions or prevent hazardous
39 clean-up sites;

1 (o) Funding requirements to maintain receipt of federal funds
2 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
3 seq.);

4 (p) Air quality programs and actions for reducing public exposure
5 to toxic air pollution;

6 (q) Public funding to assist prospective purchasers to pay for
7 the costs of remedial action in compliance with clean-up standards
8 under RCW 70.105D.030(2)(e) if:

9 (i) The facility is located within a redevelopment opportunity
10 zone designated under RCW 70.105D.150;

11 (ii) The amount and terms of the funding are established under a
12 settlement agreement under RCW 70.105D.040(5); and

13 (iii) The director has found the funding meets any additional
14 criteria established in rule by the department, will achieve a
15 substantially more expeditious or enhanced cleanup than would
16 otherwise occur, and will provide a public benefit in addition to
17 cleanup commensurate with the scope of the public funding;

18 (r) Petroleum-based plastic or expanded polystyrene foam debris
19 cleanup activities in fresh or marine waters;

20 (s) Appropriations to the local toxics control account or the
21 environmental legacy stewardship account created in RCW 70.105D.170,
22 if the legislature determines that priorities for spending exceed
23 available funds in those accounts;

24 (t) During the 2013-2015 fiscal biennium, the department of
25 ecology's water quality, shorelands, environmental assessment,
26 administration, and air quality programs;

27 (u) During the 2013-2015 fiscal biennium, actions at the state
28 conservation commission to improve water quality for shellfish;
29 ((and))

30 (v) During the 2013-2015 fiscal biennium, actions at the
31 University of Washington for reducing ocean acidification;

32 (w) For the 2013-2015 fiscal biennium, moneys in the state toxics
33 control account may be spent on projects in section 3159, chapter 19,
34 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
35 control account; ((and))

36 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
37 control account may be transferred to the radioactive mixed waste
38 account; and

1 (y) For the 2015-2017 fiscal biennium, moneys in the state toxics
2 control account may be used for the University of Washington Tacoma
3 soil remediation.

4 (4)(a) The department shall use moneys deposited in the local
5 toxics control account for grants or loans to local governments for
6 the following purposes in descending order of priority:

7 (i) Extended grant agreements entered into under ~~((e)-(e))~~ (e)
8 (i) of this subsection;

9 (ii) Remedial actions, including planning for adaptive reuse of
10 properties as provided for under ~~((e)-(e))~~ (e)(iv) of this
11 subsection. The department must prioritize funding of remedial
12 actions at:

13 (A) Facilities on the department's hazardous sites list with a
14 high hazard ranking for which there is an approved remedial action
15 work plan or an equivalent document under federal cleanup law;

16 (B) Brownfield properties within a redevelopment opportunity zone
17 if the local government is a prospective purchaser of the property
18 and there is a department-approved remedial action work plan or
19 equivalent document under the federal cleanup law;

20 (iii) Storm water pollution source projects that: (A) Work in
21 conjunction with a remedial action; (B) protect completed remedial
22 actions against recontamination; or (C) prevent hazardous clean-up
23 sites;

24 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

25 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
26 70.95I, and 70.105 RCW;

27 (vi) Petroleum-based plastic or expanded polystyrene foam debris
28 cleanup activities in fresh or marine waters; and

29 (vii) Appropriations to the state toxics control account or the
30 environmental legacy stewardship account created in RCW 70.105D.170,
31 if the legislature determines that priorities for spending exceed
32 available funds in those accounts.

33 (b) Funds for plans and programs must be allocated consistent
34 with the priorities and matching requirements established in chapters
35 70.105, 70.95C, 70.95I, and 70.95 RCW.

36 (c) During the 2013-2015 fiscal biennium, the local toxics
37 control account may also be used for local government storm water
38 planning and implementation activities.

1 (d) During the 2013-2015 fiscal biennium, the legislature may
2 transfer from the local toxics control account to the state general
3 fund, such amounts as reflect the excess fund balance in the account.

4 (e) To expedite cleanups throughout the state, the department may
5 use the following strategies when providing grants to local
6 governments under this subsection:

7 (i) Enter into an extended grant agreement with a local
8 government conducting remedial actions at a facility where those
9 actions extend over multiple biennia and the total eligible cost of
10 those actions exceeds twenty million dollars. The agreement is
11 subject to the following limitations:

12 (A) The initial duration of such an agreement may not exceed ten
13 years. The department may extend the duration of such an agreement
14 upon finding substantial progress has been made on remedial actions
15 at the facility;

16 (B) Extended grant agreements may not exceed fifty percent of the
17 total eligible remedial action costs at the facility; and

18 (C) The department may not allocate future funding to an extended
19 grant agreement unless the local government has demonstrated to the
20 department that funds awarded under the agreement during the previous
21 biennium have been substantially expended or contracts have been
22 entered into to substantially expend the funds;

23 (ii) Enter into a grant agreement with a local government
24 conducting a remedial action that provides for periodic reimbursement
25 of remedial action costs as they are incurred as established in the
26 agreement;

27 (iii) Enter into a grant agreement with a local government prior
28 to it acquiring a property or obtaining necessary access to conduct
29 remedial actions, provided the agreement is conditioned upon the
30 local government acquiring the property or obtaining the access in
31 accordance with a schedule specified in the agreement;

32 (iv) Provide integrated planning grants to local governments to
33 fund studies necessary to facilitate remedial actions at brownfield
34 properties and adaptive reuse of properties following remediation.
35 Eligible activities include, but are not limited to: Environmental
36 site assessments; remedial investigations; health assessments;
37 feasibility studies; site planning; community involvement; land use
38 and regulatory analyses; building and infrastructure assessments;
39 economic and fiscal analyses; and any environmental analyses under
40 chapter 43.21C RCW;

1 (v) Provide grants to local governments for remedial actions
2 related to area-wide groundwater contamination. To receive the
3 funding, the local government does not need to be a potentially
4 liable person or be required to seek reimbursement of grant funds
5 from a potentially liable person;

6 (vi) The director may alter grant matching requirements to create
7 incentives for local governments to expedite cleanups when one of the
8 following conditions exists:

9 (A) Funding would prevent or mitigate unfair economic hardship
10 imposed by the clean-up liability;

11 (B) Funding would create new substantial economic development,
12 public recreational opportunities, or habitat restoration
13 opportunities that would not otherwise occur; or

14 (C) Funding would create an opportunity for acquisition and
15 redevelopment of brownfield property under RCW 70.105D.040(5) that
16 would not otherwise occur;

17 (vii) When pending grant applications under ~~((e)-(e))~~ (e)(iv)
18 and (v) of this subsection (4) exceed the amount of funds available,
19 designated redevelopment opportunity zones must receive priority for
20 distribution of available funds.

21 ~~((d)-(f))~~ (f) To expedite multiparty clean-up efforts, the
22 department may purchase remedial action cost-cap insurance. For the
23 2013-2015 fiscal biennium, moneys in the local toxics control account
24 may be spent on projects in sections 3024, 3035, 3036, and 3059,
25 chapter 19, Laws of 2013 2nd sp. sess.

26 (5) Except for unanticipated receipts under RCW 43.79.260 through
27 43.79.282, moneys in the state and local toxics control accounts may
28 be spent only after appropriation by statute.

29 (6) No moneys deposited into either the state or local toxics
30 control account may be used for: Natural disasters where there is no
31 hazardous substance contamination; high performance buildings; solid
32 waste incinerator facility feasibility studies, construction,
33 maintenance, or operation; or after January 1, 2010, for projects
34 designed to address the restoration of Puget Sound, funded in a
35 competitive grant process, that are in conflict with the action
36 agenda developed by the Puget Sound partnership under RCW 90.71.310.
37 However, this subsection does not prevent an appropriation from the
38 state toxics control account to the department of revenue to enforce
39 compliance with the hazardous substance tax imposed in chapter 82.21
40 RCW.

1 (7) Except during the 2011-2013 fiscal biennium, one percent of
2 the moneys collected under RCW 82.21.030 shall be allocated only for
3 public participation grants to persons who may be adversely affected
4 by a release or threatened release of a hazardous substance and to
5 not-for-profit public interest organizations. The primary purpose of
6 these grants is to facilitate the participation by persons and
7 organizations in the investigation and remedying of releases or
8 threatened releases of hazardous substances and to implement the
9 state's solid and hazardous waste management priorities. No grant may
10 exceed sixty thousand dollars. Grants may be renewed annually. Moneys
11 appropriated for public participation that are not expended at the
12 close of any biennium revert to the state toxics control account.

13 (8) The department shall adopt rules for grant or loan issuance
14 and performance. To accelerate both remedial action and economic
15 recovery, the department may expedite the adoption of rules necessary
16 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
17 expedited procedures in RCW 34.05.353. The department shall initiate
18 the award of financial assistance by August 1, 2013. To ensure the
19 adoption of rules will not delay financial assistance, the department
20 may administer the award of financial assistance through interpretive
21 guidance pending the adoption of rules through July 1, 2014.

22 (9) Except as provided under subsection (3)(k) and (q) of this
23 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects
24 [affects] the ability of a potentially liable person to receive
25 public funding.

26 (10) During the (~~2013-2015~~) 2015-2017 fiscal biennium the local
27 toxics control account may also be used for the centennial clean
28 water program (~~and for storm water grants~~) administered by the
29 department of ecology.

30 NEW SECTION. Sec. 6025. (1) Funds appropriated in this act for
31 minor works may not be allotted until final project lists are
32 submitted to the office of financial management. Revisions to the
33 project lists are allowed for projects not anticipated at the time of
34 budget development but must be submitted to the office of financial
35 management, the house of representatives capital budget committee,
36 and the senate ways and means committee for review and comment and
37 must include an explanation of variances from the prior lists before
38 funds may be expended on the revisions. Any project list revisions

1 must be approved by the office of financial management before funds
2 may be expended from the minor works appropriation.

3 (2)(a) Minor works project lists are single line appropriations
4 that include multiple projects of a similar nature and that are
5 valued between \$25,000 and \$1,000,000 each, with the exception of
6 higher education minor works projects that may be valued up to
7 \$2,000,000. All projects must meet the criteria included in this
8 subsection (2)(a). These projects should be completed within two
9 years of the appropriation with the funding provided. Agencies are
10 prohibited from including projects on their minor works lists that
11 are a phase of a larger project, and that if combined over a
12 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for
13 higher education minor works projects. Improvements for accessibility
14 in compliance with the Americans with disabilities act may be
15 included in any of the minor works categories.

16 (b) Minor works appropriations may not be used for the following:
17 Studies, except for technical or engineering reviews or designs that
18 lead directly to and support a project on the same minor works list;
19 planning; design outside the scope of work on a minor works list;
20 moveable, temporary, and traditionally funded operating equipment not
21 in compliance with the equipment criteria established by the office
22 of financial management; software not dedicated to control of a
23 specialized system; moving expenses; land or facility acquisition;
24 rolling stock; computers; or to supplement funding for projects with
25 funding shortfalls unless expressly authorized. The office of
26 financial management may make an exception to the limitations
27 described in this subsection (2)(b) for exigent circumstances after
28 notifying the legislative fiscal committees and waiting ten days for
29 comments by the legislature regarding the proposed exception.

30 (c) Minor works preservation projects may include program
31 improvements of no more than twenty-five percent of the individual
32 minor works preservation project cost.

33 NEW SECTION. **Sec. 6026. FOR THE STATE TREASURER—TRANSFERS**

34 Public works assistance account—state: For transfer
35 to the water pollution control revolving account,
36 \$6,000,000 for fiscal year 2016 and \$6,000,000 for
37 fiscal year 2017. \$12,000,000
38 Public works assistance account—state: For transfer

1 to the drinking water assistance account, \$4,400,000
2 for fiscal year 2016 and \$4,400,000 for fiscal
3 year 2017. \$8,800,000

4 NEW SECTION. **Sec. 6027.** This act is necessary for the immediate
5 preservation of the public peace, health, or safety, or support of
6 the state government and its existing public institutions, and takes
7 effect immediately.

(End of Bill)

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